



Empowered lives.
Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00110255

Report Date: 3/28/2024

Project Title: EU Green Agriculture Initiative in Armenia EUGAIA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109283 EU Green Agriculture Initiative in Armenia (EU-GAIA). The project aims to contribute to the realization of shared and balanced inclusive growth in the Northern regions of Armenia through boosting green agriculture and enhancing local value added	Agribusiness competitiveness	10/1/2019	12/31/2023		30000	Austrian Development Agency	72100 - Contractual Services-Companies	1,004.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	80.00
	Agribusiness productivity imp	10/1/2019	12/31/2023		30000	Austrian Development Agency	72100 - Contractual Services-Companies	200.00
					30000	Austrian Development Agency	72200 - Equipment and Furniture	80,000.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	2,000.00
					30000	Austrian Development Agency	71300 - Local Consultants	8,000.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	15,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	9,376.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	10,000.00



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00109283 EU Green Agriculture Initiative in Armenia (EU-GAIA). The project aims to contribute to the realization of shared and balanced inclusive growth in the Northern regions of Armenia through boosting green agriculture and enhancing local value added	criteria def and select agrib	10/1/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	17,400.00	
	farm concept	10/1/2019	12/31/2023		30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	638.00	
	Improved access		10/1/2019	12/31/2023		30000	Austrian Development Agency	71600 - Travel	3,000.00
						30000	Austrian Development Agency	72100 - Contractual Services-Companies	20,000.00
						30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	2,000.00
						30000	Austrian Development Agency	74500 - Miscellaneous Expenses	1,000.00
						30000	Austrian Development Agency	71200 - International Consultants	5,000.00
						30000	Austrian Development Agency	71300 - Local Consultants	12,000.00
						30000	Austrian Development Agency	72500 - Supplies	500.00



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00109283 EU Green Agriculture Initiative in Armenia (EU-GAIA). The project aims to contribute to the realization of shared and balanced inclusive growth in the Northern regions of Armenia through boosting green agriculture and enhancing local value added	Improved access	10/1/2019	12/31/2023		30000	Austrian Development Agency	75100 - Facilities & Administration	3,640.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,000.00
	inputs, equipment and services	10/1/2019	12/31/2023		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	10,309.00
	Productivity increase	10/1/2019	12/31/2023		30000	Austrian Development Agency	72100 - Contractual Services-Companies	25,000.00
					30000	Austrian Development Agency	72200 - Equipment and Furniture	30,300.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	2,000.00
					30000	Austrian Development Agency	71200 - International Consultants	10,000.00
					30000	Austrian Development Agency	71300 - Local Consultants	2,000.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	5,704.00



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00109283 EU Green Agriculture Initiative in Armenia (EU-GAIA). The project aims to contribute to the realization of shared and balanced inclusive growth in the Northern regions of Armenia through boosting green agriculture and enhancing local value added	Productivity increase	10/1/2019	12/31/2023		30000	Austrian Development Agency	75700 - Training, Workshops and Confer	2,000.00
	Project Management	10/1/2019	12/31/2023		30000	Austrian Development Agency	72400 - Communic & Audio Visual Equip	200.00
					30000	Austrian Development Agency	72500 - Supplies	1,000.00
					30000	Austrian Development Agency	73100 - Rental & Maintenance-Premises	5,000.00
					30000	Austrian Development Agency	73300 - Rental & Maint of Info Tech Eq	1,000.00
					30000	Austrian Development Agency	73400 - Rental & Maint of Other Equip	1,000.00
					30000	Austrian Development Agency	73500 - Reimbursement Costs	800.00
					30000	Austrian Development Agency	74100 - Professional Services	2,000.00
					30000	Austrian Development Agency	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Austrian Development Agency	75700 - Training, Workshops and Confer	7,000.00



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00109283 EU Green Agriculture Initiative in Armenia (EU-GAIA). The project aims to contribute to the realization of shared and balanced inclusive growth in the Northern regions of Armenia through boosting green agriculture and enhancing local value added	Project Management	10/1/2019	12/31/2023		30000	Austrian Development Agency	77600 - Depreciation	25,366.00
					30000	Austrian Development Agency	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					30000	Austrian Development Agency	71300 - Local Consultants	18,000.00
					30000	Austrian Development Agency	71400 - Contractual Services - Individ	100,000.00
					30000	Austrian Development Agency	71600 - Travel	1,756.00
					30000	Austrian Development Agency	72200 - Equipment and Furniture	500.00
					30000	Austrian Development Agency	72300 - Materials & Goods	1,000.00
					30000	Austrian Development Agency	72800 - Information Technology Equipmt	200.00
					30000	Austrian Development Agency	74500 - Miscellaneous Expenses	1,500.00
					30000	Austrian Development Agency	75100 - Facilities & Administration	14,186.00
	training	10/1/2019	12/31/2023		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	91.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						473,750.00			
GRAND TOTAL						473,750.00			