



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0538 - Azerbaijan - Baku

**Project:** 00110258

**Report Date:** 3/28/2024

**Project Title:** Creating Inclusive and Decent Jobs for Socially Vulnera

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109290 Outcome 1.1.: By 2020, the Azerbaijan Economy is more diversified and generates enhanced sustainable growth and decent work, particularly for youth, women, persons with disabilities and other vulnerable groups	Project Management	4/15/2018	3/31/2024		30071	AZE-GOVERNMENT	71600 - Travel	2,159.00
					30071	AZE-GOVERNMENT	72300 - Materials & Goods	1,253.00
					30071	AZE-GOVERNMENT	75100 - Facilities & Administration	221.00
					30071	AZE-GOVERNMENT	72400 - Communic & Audio Visual Equip	161.00
					30071	AZE-GOVERNMENT	72500 - Supplies	236.00
					30071	AZE-GOVERNMENT	73400 - Rental & Maint of Other Equip	2,428.00
	Self-employment initiative	4/15/2018	3/31/2024		30071	AZE-GOVERNMENT	72300 - Materials & Goods	97,770.00
					30071	AZE-GOVERNMENT	75100 - Facilities & Administration	21,656.00
					30071	AZE-GOVERNMENT	72200 - Equipment and Furniture	746,487.00
					30071	AZE-GOVERNMENT	72400 - Communic & Audio Visual Equip	18,800.00



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TOTAL						891,171.00			
GRAND TOTAL						891,171.00			



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00109290 Outcome 1.1.: By 2020, the Azerbaijan Economy is more diversified and generates enhanced sustainable growth and decent work, particularly for youth, women, persons with disabilities and other vulnerable groups	Project Management	4/15/2018	3/31/2024		30071	AZE-GOVERNMENT	73400 - Rental & Maint of Other Equip	1,691.00
					30071	AZE-GOVERNMENT	71600 - Travel	2,280.00
	Self-employment initiative	4/15/2018	3/31/2024		30071	AZE-GOVERNMENT	72200 - Equipment and Furniture	146,891.00
TOTAL								150,862.00
GRAND TOTAL								150,862.00