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Resilient nations.

# Annual Work Plan

B0408 - Indonesia - Jakarta

**Project:** 00110276

**Report Date:** 3/28/2024

**Project Title:** Assistance Enhanced Innovation Achievement SDGsACHIEVE

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119800 To support country on SDG Academy Indonesia in collaboration with the Ministry of National Planning Agency (Bappenas)	Circular Economy dialogues	7/26/2022	7/25/2024		30000	Nippon Closures Co., Ltd.	75100 - Facilities & Administration	2,880.00
					30000	Nippon Closures Co., Ltd.	75700 - Training, Workshops and Confer	36,000.00
	Facilities - SDGs Academy	1/1/2020	12/31/2024		30000	TANOTO FOUNDATION	74500 - Miscellaneous Expenses	4,278.00
	Learning Material - SDGs Acd	1/1/2020	12/31/2024		30000	TANOTO FOUNDATION	74500 - Miscellaneous Expenses	12,485.00
	Learning materials on CE	7/26/2022	7/25/2024		30000	TANOTO FOUNDATION	74500 - Miscellaneous Expenses	713.00
					30000	Nippon Closures Co., Ltd.	75100 - Facilities & Administration	1,888.00
					30000	Nippon Closures Co., Ltd.	72100 - Contractual Services-Companies	23,600.00
	Project Visit for Capstone Project Tracking	7/26/2022	7/25/2024		30000	Nippon Closures Co., Ltd.	71600 - Travel	16,693.00
					30000	Nippon Closures Co., Ltd.	75100 - Facilities & Administration	1,335.00
	SDG Leadership Program - CE	7/26/2022	7/25/2024		30000	Nippon Closures Co., Ltd.	75100 - Facilities & Administration	35,200.00
					30000	TANOTO FOUNDATION	74500 - Miscellaneous Expenses	9,115.00



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00119800 To support country on SDG Academy Indonesia in collaboration with the Ministry of National Planning Agency (Bappenas)	SDG Leadership Program - CE	7/26/2022	7/25/2024		30000	Nippon Closures Co., Ltd.	75700 - Training, Workshops and Confer	2,816.00
	SDGs Academy Implemented	1/1/2020	12/31/2024		30000	TANOTO FOUNDATION	75700 - Training, Workshops and Confer	142,400.00
	Summarized Session	7/26/2022	7/25/2024		30000	Nippon Closures Co., Ltd.	75100 - Facilities & Administration	1,688.00
					30000	Nippon Closures Co., Ltd.	75700 - Training, Workshops and Confer	21,103.00
TOTAL								312,194.00
GRAND TOTAL								312,194.00



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00119799 SDG Institution, Policy Advocacy, Planning and Budgeting, Data, Knowledge Sharing and Promotion - strengthened and enhanced	SDGs Advocacy Events	1/1/2020	12/31/2024		30000	Australian DFAT	71600 - Travel	24,345.00
					30000	Australian DFAT	75100 - Facilities & Administration	117.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	1,458.00
TOTAL								25,920.00



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00119800 To support country on SDG Academy Indonesia in collaboration with the Ministry of National Planning Agency (Bappenas)	SDGs Academy Implemented	1/1/2020	12/31/2024		30000	TANOTO FOUNDATION	75700 - Training, Workshops and Confer	146,261.00
TOTAL								146,261.00
GRAND TOTAL								172,181.00