



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110369

Report Date: 3/28/2024

Project Title: VIGILANCIA MARINA EN CUBA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00109323 MARINE SURVEILLANCE IN CUBA - SEonSE SOLUTION - VIGILANCIA MARINA EN CUBA - Fortalecimiento del Sistema Meteorológico Marino Cubano por medio del servicio - SEonSE (Vigilancia Marina)	1. PRONOSTICO MARINO	10/11/2019	12/31/2023		32046	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	240,000.00	
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	19,200.00	
	2. PETROMAR-3D	10/11/2019	12/31/2023		32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	19,200.00	
					32046	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	240,000.00	
	3.SERVICIOS HIDROMETEOROLOGICO	10/11/2019	12/31/2023		32046	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	1,900.00	
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	152.00	
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	8,872.00	
					32046	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	110,905.00	
	VIGILANCIA MARINA EN CUBA-UNDP-CUB-00109323	10/11/2019	12/31/2023		32046	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	9,992.00	
					32046	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	14,191.00	
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	799.00	
	TOTAL								665,211.00
	GRAND TOTAL								665,211.00



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00109323 MARINE SURVEILLANCE IN CUBA - SEonSE SOLUTION - VIGILANCIA MARINA EN CUBA - Fortalecimiento del Sistema Meteorológico Marino Cubano por medio del servicio - SEonSE (Vigilancia Marina)	4. UNIDAD MANEJO INSMET	10/11/2019	4/30/2024		32046	GOVERNMENT OF ITALY	71300 - Local Consultants	5,150.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	1,824.00
					32046	GOVERNMENT OF ITALY	71200 - International Consultants	17,645.00
	VIGILANCIA MARINA EN CUBA-UNDP-CUB-00109323	10/11/2019	12/31/2023		32046	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	24,405.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	2,449.00
					32046	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	2,718.00
TOTAL							54,191.00	
GRAND TOTAL							54,191.00	