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# Annual Work Plan

**B0406 - India - New Delhi**

**Project:** 00110393

**Report Date:** 3/28/2024

**Project Title:** Support to Rural Livelihoods Mission in Uttarakhand

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109333 Technical Support to Uttarakhand State Rural Livelihood Mission to fast track implementation of NRLM in the state to support the Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM).	PROJECT MANAGEMENT	1/1/2018	10/30/2023		30071	IND-Government of Uttarakhand	72100 - Contractual Services-Companies	42,699.00
TOTAL								42,699.00



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00117158 Uttarakhand Technical Support to Centre for Public Policy and Good Governance to support the implementation of the Sustainable Development Goals and 2030 Agenda	Management Fee	9/23/2019	12/31/2023		30071	IND-Government of Uttarakhand	64300 - Staff Mgmt Costs - IP Staff	1,879.00
					30071	IND-Government of Uttarakhand	75100 - Facilities & Administration	1,432.00
					30071	IND-Government of Uttarakhand	74500 - Miscellaneous Expenses	332.00
	PROJECT MANAGEMENT UNIT	9/23/2019	12/31/2023		30071	IND-Government of Uttarakhand	71300 - Local Consultants	3,033.00
					30071	IND-Government of Uttarakhand	71400 - Contractual Services - Individ	22,000.00
	SDG LOACLIZATION AND INTEGERAT	9/23/2019	12/31/2023		30071	IND-Government of Uttarakhand	71300 - Local Consultants	21,725.00
					30071	IND-Government of Uttarakhand	71600 - Travel	1,000.00
					30071	IND-Government of Uttarakhand	72100 - Contractual Services-Companies	2,777.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						54,178.00			



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00118971 The project aims to support the Department of Skill Development & Employment by strengthening workforce participation in the state of Uttarakhand.	Institutional Strength (HR)	8/14/2019	3/31/2024		30011	IND-Government of Uttarakhand	71300 - Local Consultants	115,000.00
	Management Fee	8/14/2019	3/31/2024		30011	IND-Government of Uttarakhand	75100 - Facilities & Administration	17,119.00
	PROJECT MANAGEMENT	8/14/2019	3/31/2024		30011	IND-Government of Uttarakhand	71300 - Local Consultants	25,000.00
	training and exposure visit	8/14/2019	3/31/2024		30011	IND-Government of Uttarakhand	72100 - Contractual Services-Companies	115,405.00
TOTAL								272,524.00
GRAND TOTAL								369,401.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118971 The project aims to support the Department of Skill Development & Employment by strengthening workforce participation in the state of Uttarakhand.	PROJECT MANAGEMENT	8/14/2019	3/31/2024		30011	IND-Government of Uttarakhand	71300 - Local Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00