



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.1 HCZ risk assessment update	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	116,000.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	1,392.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	66,602.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	29,404.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	18.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	1,760.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	45,586.00
	1.2 Key stakeholders trained	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	41,527.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,190.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	39,944.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

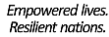
Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.2 Key stakeholders trained	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71600 - Travel	8,325.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	18,789.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	8,472.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	370.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6.00
	1.3 CCA-DDR approach	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	32,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	3,150.00
	2.1 HCZ adaptation measures	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	48,000.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	106.00



B0496 - Cuba - Havana

Report Date: 6/30/2026

Year: 2023

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.1 HCZ risk assessment update	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	19,240.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,350.00
					66001	GREEN CLIMATE FUND	72300 - Materials & Goods	18,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	97,401.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	16,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	188,466.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	63,608.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	7,125.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	10,609.00



Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.1 HCZ risk assessment update	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,975.00
	1.2 Key stakeholders trained	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71600 - Travel	21,675.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	63,680.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	4,421.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,905.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	85,371.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	19,730.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	16,676.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,647.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	10,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

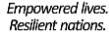
Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.3 CCA-DDR approach	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	900.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,980.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	16,110.00
	2.1 HCZ adaptation measures	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	13,288.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,868.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	31,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	31,884.00
	2.2 Synergy strengthened	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,980.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	40,319.00
					66001	GREEN CLIMATE FUND	71600 - Travel	26,939.00



B0496 - Cuba - Havana

Report Date: 6/30/2026

Year: 2024

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.1 HCZ risk assessment update	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71200 - International Consultants	16,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,350.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	37,841.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Indivd	1,221.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	1,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	208.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,066.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	75,136.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	2,015.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.1 HCZ risk assessment update	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	72300 - Materials & Goods	15,071.00
	1.2 Key stakeholders trained	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,665.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,798.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	3,907.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	33,087.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	47,883.00
					66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	13,482.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	24,923.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,889.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,818.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.3 CCA-DDR approach	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	900.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	3,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	26,850.00
	2.1 HCZ adaptation measures	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71200 - International Consultants	16,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,350.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,829.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	56,489.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	26,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	31,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	2.1 HCZ adaptation measures	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	6,872.00
	2.2 Synergy strengthened	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	68,031.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	7,000.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	5,957.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,935.00
					66001	GREEN CLIMATE FUND	71600 - Travel	55,203.00
	3.1 Adaptation Plan comprehens	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	9,057.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	9,757.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,450.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

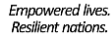
Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	3.1 Adaptation Plan comprehens	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,623.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	29,750.00
	3.2 Mechanisms &tools designed	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,496.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	50,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	68,200.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3,249.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	112.00
	3.3 M&E System designed	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,623.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
	4 Project Management Cost	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	27,063.00



B0496 - Cuba - Havana

Report Date: 6/30/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	1.2 Key stakeholders trained	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	2,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,100.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,570.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,103.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	18,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
	1.3 CCA-DDR approach	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,919.00
	2.1 HCZ adaptation measures	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	7,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,000.00
	2.2 Synergy strengthened	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	2.2 Synergy strengthened	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,000.00
	3.1 Adaptation Plan comprehens	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71200 - International Consultants	19,200.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	16,062.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,312.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	24,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	23,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,827.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	110,943.00
	3.2 Mechanisms &tools designed	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,312.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

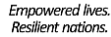
Project: 00110401

Report Date: 6/30/2026

Project Title: NAP Havana Coastal Zone

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109348 National Adaptation Plan for the Havana Coastal Zone - NAP Havana, considering medium- and long-term climate risks and specific vulnerabilities and integrates adaptation measures.	3.2 Mechanisms & tools designed	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	114,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	25,550.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	34,100.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	16,788.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
	3.3 M&E System designed	12/2/2021	9/2/2026		66001	GREEN CLIMATE FUND	71600 - Travel	3,350.00
					66001	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	12,383.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	41,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,312.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	105,700.00



B0496 - Cuba - Havana

Report Date: 6/30/2026

Year: 2026

[illegible]