Annual Work Plan

B0428 - Philippines - Manila

Project: 00110424 **Report Date:** 6/30/2026

Project Title: Securing Landscape Multifunctionality in Critical River

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109360 Securing Landscape Multi-functionality in Critical River Basins of the Philippines	M and E - UNDP	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109360 Securing Landscape Multi-functionality in Critical River Basins of the Philippines	Adoption of sustainable land management and BDFAP	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Capacity and awareness	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
	Policy Environment created for LDN and BDFAP	1/2/2023	1/27/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
	Project Management Cost	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
TOTAL								23,500.00
GRAND TOTAL								23,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00109360 Securing Landscape Multi-functionality in Critical River Basins of the Philippines	Adoption of sustainable land management and BDFAP	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	41,088.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	103,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,250.00
	Capacity and awareness	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	21,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,488.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,335.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	M and E	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,340.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00109360 Securing Landscape Multi-functionality in Critical River Basins of the Philippines	M and E	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Policy Environment created for LDN and BDFAP	1/2/2023	1/27/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	41,088.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,626.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	44,250.00
	Project Management Cost	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00109360 Securing Landscape Multi-functionality in Critical River Basins of the Philippines	Project Management Cost	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,672.00
	Project Management Cost - UNDP	1/2/2023	1/1/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	8,621.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								491,008.00
GRAND TOTAL								491,008.00