



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00110454
Project Title: Spotlight Honduras

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114412 Sistemas nacionales y sub-nacionales e instituciones planifican, asignan presupuesto y ponen en marcha programas, basados en evidencia, que previenen y responden a la violencia y prácticas nocivas contra mujeres y niñas y otros sectores poblacionales	Actores nacionales	9/10/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	1,153.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	26,964.00
	Funcionarios claves	9/10/2018	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	85,250.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	15,334.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	3,852.00
					30000	MPTF-Spotlight Initiative Fund	72215 - Transporation Equipment	34,596.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	1,198.00
					30000	MPTF-Spotlight Initiative Fund	72810 - Computer Software	3,467.00
					30000	MPTF-Spotlight Initiative Fund	73400 - Rental & Maint of Other Equip	234.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	29,518.00



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					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	1,219.00
TOTAL								207,724.00



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00114414 Información de calidad, datos desagregados y comparables a nivel global sobre las distintas formas de violencia en contra de las mujeres y las niñas y sobre las prácticas nocivas, se recogen, se analizan y se usan.	Actores claves	4/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	3,490.00
					30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	3,799.00
					30000	MPTF-Spotlight Initiative Fund	73400 - Rental & Maint of Other Equip	1,073.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	10,777.00
					30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	21,400.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	21,828.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	91,785.00
					30000	MPTF-Spotlight Initiative Fund	74100 - Professional Services	785.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	11,136.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	75,597.00



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00114414 Información de calidad, datos desagregados y comparables a nivel global sobre las distintas formas de violencia en contra de las mujeres y las niñas y sobre las prácticas nocivas, se recogen, se analizan y se usan.	Datos de calidad	4/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72600 - Grants	32,100.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	21,186.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	8,560.00
TOTAL								303,516.00



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00115176 Asegurar los costos para la implementación de las actividades del proyecto en el que se incluye los gastos asociados al pago de personal del proyecto y a los fondos propios que el PNUD brindará para la ejecución de las actividades.	Asegurada la implementación	4/1/2019	12/31/2023		30000	MPTF-Spotlight Initiative Fund	64300 - Staff Mgmt Costs - IP Staff	2,252.00
					30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	13,267.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	11,042.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	22,068.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	989.00
					30000	MPTF-Spotlight Initiative Fund	73100 - Rental & Maintenance-Premises	3,291.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	6,420.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	815.00
TOTAL							60,144.00	
GRAND TOTAL							571,384.00	