Annual Work Plan

B0496 - Cuba - Havana

Project: 00110559 **Report Date:** 6/30/2026

Project Title: SOLUCIONES INGENIERAS MALECON

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109846 FEASIBILITY STUDY OF CENTRAL COASTAL FRONT OF THE CITY OF HAVANA: ADAPTATION PROPOSALS TO ADDRESS CLIMATE CHANGE: SOLUCIONES INGENIERAS MALECÓN HABANERO	1. PREPARACION INFORMACION	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	3.00
					32046	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	40.00
	2. SOLUCIONES INGENIERAS	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	71200 - International Consultants	27,914.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	2,168.00
	3. COORDINACION PNUD	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	375.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	177.00
					32046	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	1,785.00
TOTAL								32,462.00
GRAND TOTAL								32,462.00

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Project: 00110559 **Report Date:** 6/30/2026

Project Title: SOLUCIONES INGENIERAS MALECON

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109846 FEASIBILITY STUDY OF CENTRAL COASTAL FRONT OF THE CITY OF HAVANA: ADAPTATION PROPOSALS TO ADDRESS CLIMATE CHANGE: SOLUCIONES INGENIERAS MALECÓN HABANERO	1. PREPARACION INFORMACION	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	80.00
					32046	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,000.00
	2. SOLUCIONES INGENIERAS	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	71200 - International Consultants	100,000.00
					32046	GOVERNMENT OF ITALY	71600 - Travel	6,000.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	8,545.00
	3. COORDINACION PNUD	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	500.00
					32046	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	1,500.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	160.00
TOTAL								117,785.00
GRAND TOTAL								117,785.00

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Project: 00110559 **Report Date:** 6/30/2026

Project Title: SOLUCIONES INGENIERAS MALECON

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109846 FEASIBILITY STUDY OF CENTRAL COASTAL FRONT OF THE CITY OF HAVANA: ADAPTATION PROPOSALS TO ADDRESS CLIMATE CHANGE: SOLUCIONES INGENIERAS MALECÓN HABANERO	1. PREPARACION INFORMACION	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	78.00
					32046	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	974.00
	2. SOLUCIONES INGENIERAS	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	71600 - Travel	20,000.00
					32046	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	12,000.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	138,157.00
					32046	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	5,500.00
					32046	GOVERNMENT OF ITALY	71200 - International Consultants	1,689,465.00
	3. COORDINACION PNUD	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	6,900.00
					32046	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	375.00
					32046	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	721.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	640.00
TOTAL								1,874,810.00
GRAND TOTAL								1,874,810.00

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Project: 00110559 **Report Date:** 6/30/2026

Project Title: SOLUCIONES INGENIERAS MALECON

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109846 FEASIBILITY STUDY OF CENTRAL COASTAL FRONT OF THE CITY OF HAVANA: ADAPTATION PROPOSALS TO ADDRESS CLIMATE CHANGE: SOLUCIONES INGENIERAS MALECÓN HABANERO	1. PREPARACION INFORMACION	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,974.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	158.00
	2. SOLUCIONES INGENIERAS	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	71200 - International Consultants	325,176.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	138,498.00
					32046	GOVERNMENT OF ITALY	71600 - Travel	26,000.00
					32046	GOVERNMENT OF ITALY	72100 - Contractual Services-Companies	12,000.00
					32046	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	5,500.00
	3. COORDINACION PNUD	10/25/2019	8/31/2026		32046	GOVERNMENT OF ITALY	72400 - Communic & Audio Visual Equip	500.00
					32046	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	2,791.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	360.00
TOTAL								512,957.00
GRAND TOTAL								512,957.00