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Annual Work Plan

B0435 - Tonga - Cty Pgmm

Project: 00110684

Report Date: 3/28/2024

Project Title: Tonga Early Recovery Support

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110927 Repair and Reconstruction of Export Building and Fumigation Facility Project through Concept and Design established for Fumigation Facility and Export Building (FFEB)	PROJECT MANAGEMENT COSTS	3/1/2018	12/31/2023		59012	GOVERNMENT OF INDIA	74500 - Miscellaneous Expenses	2,125.00
					59012	GOVERNMENT OF INDIA	73100 - Rental & Maintenance-Premises	2,338.00
TOTAL								4,463.00
GRAND TOTAL								4,463.00