



Empowered lives.
Resilient nations.

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 00110785

Report Date: 3/28/2024

Project Title: Strengthening Womens Disaster Management Capacities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109995 Resilience to climate change and hazard risks is enhanced for women and other vulnerable groups within target communities in Dominica and Guyana	Project Management	4/1/2018	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	45,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,500.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	200.00
TOTAL								47,700.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 00110785

Report Date: 3/28/2024

Project Title: Strengthening Womens Disaster Management Capacities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110326 Resilience to climate change and hazard risks is enhanced for women and other vulnerable groups within target communities in Dominica and Guyana	Community&Gov't Disaster Prep	4/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,073.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	86.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	15,099.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,208.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,297.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	21,164.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,549.00
	knowledge Networks for Resilie	4/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,086.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	287.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	496.00
	Livelihood Resilience Strength	4/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	3,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	15,099.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	21,099.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,133.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 00110785

Report Date: 3/28/2024

Project Title: Strengthening Womens Disaster Management Capacities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110326 Resilience to climate change and hazard risks is enhanced for women and other vulnerable groups within target communities in Dominica and Guyana	Livelihood Resilience Strength	4/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	791.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	48,873.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,755.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	41,138.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,337.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	32,137.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,779.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,763.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	15,099.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	39,491.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,549.00
				Project Management	4/1/2018	12/31/2023		32045
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,529.00
TOTAL							325,024.00	
GRAND TOTAL							372,724.00	