



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0552 - Kazakhstan - Astana

**Project:** 00110796

**Report Date:** 3/28/2024

**Project Title:** Procurement of medicines for treatment of Hep C

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110007 Procurement of medicines for treatment of socially significant diseases to support the capacity development of SK-Pharmacy , LLP.	Procurement of medicines	1/1/2018	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72300 - Materials & Goods	1,332,414.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	2,606.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	93,451.00
	Project Management	1/1/2018	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	37,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	3,150.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	2,000.00
	TOTAL							1,476,621.00
GRAND TOTAL							1,476,621.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0552 - Kazakhstan - Astana

**Project:** 00110796

**Report Date:** 3/28/2024

**Project Title:** Procurement of medicines for treatment of Hep C

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110007 Procurement of medicines for treatment of socially significant diseases to support the capacity development of SK-Pharmacy , LLP.	Procurement of medicines	1/1/2018	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					30071	GOVERNMENT OF KAZAKHSTAN	72300 - Materials & Goods	982,368.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	68,871.00
	Project Management	1/1/2018	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	2,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	43,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	4,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	3,430.00
	TOTAL							1,105,169.00
GRAND TOTAL							1,105,169.00	