Annual Work Plan

B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	50 staff from environment authorities, PCB holders and other stakeholders trained	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	77300 - Salary and related costs–TA/IP	7,000.00
	Awareness raising campaign, including customized infromation on risk management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
	Capacity buidling for legislative health and environment committees	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	CO TRAC Contribution	7/2/2018	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Communication for the project (internet/telephone)	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00

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Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Construction of communal dumpsites	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Develop environmental and social risks management plans	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Develop national management plans for PCBs and UPOPS	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	End of project publication prepared and disseminated	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	77300 - Salary and related costs–TA/IP	5,500.00
	Enforcement of Ban on Plastic Bag Act 2015	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	Environmental management plans	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	7,700.00
	ESM of PCBs including interim storage, final disposal of 15 tonnes of PCB oil	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	14,900.00
	Establishment of database for waste management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00

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B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	GIS mapping of transformers	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
	Identification, mapping and documentation of final dumpsites	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Key institutions trained on enforcement of regulatory measures	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
	Local travel by project staff, consultant, IA staff,fuel supply and end of year review	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	National management plans and guidance	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	5,500.00
	One year implementation of communication strategic plan	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
	PCB oil amples laboratory analysis	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
	Practical training for the lab	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,100.00

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Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Practical training for the lab	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	PSC meetings	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Review and update environmental quality monitory and enforcement strategy 1997	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
	Review and update plastic ban order Act 2015	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Salary of PMU Staff	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,800.00

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B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Selected municipalities, local authorities, and communities provided with guidance and training on non burn alternatives	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	19,300.00
	Strengthening of medical and domestic waste management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,840.00
	Study tour to countries with exemplary BAT/BEP schemes in waste management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
	Training of personnel on PCB Legislation	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Travel to Stockholm Convention COP	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
TOTAL								449,840.00
GRAND TOTAL								449,840.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Capacity buidling for legislative health and environment committees	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Develop environmental and social risks management plans	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	Develop national management plans for PCBs and UPOPS	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
	End of project publication prepared and disseminated	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	77300 - Salary and related costs–TA/IP	12,180.00
	Environmental management plans	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	17,050.00

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Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	ESM of PCBs including interim storage, final disposal of 15 tonnes of PCB oil	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	32,990.00
	Establishment of database for waste management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72300 - Materials & Goods	3,000.00
	Identification, mapping and documentation of final dumpsites	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,500.00
	Local travel by project staff, consultant, IA staff,fuel supply and end of year review	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
	National management plans and guidance	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	10,180.00
	One year implementation of communication strategic plan	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00

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Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Practical training for the lab	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Project Terminal Evaluation	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	PSC meetings	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Review and update environmental quality monitory and enforcement strategy 1997	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
	Review and update plastic ban order Act 2015	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Salary of PMU Staff	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
	Strengthening of medical and domestic waste management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

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B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Strengthening of medical and domestic waste management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	81,448.00
	Testing of soil samples	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00
	Training of personnel on PCB Legislation	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Transportation and disposal of PCB contaminated equipment	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								337,348.00
GRAND TOTAL								337,348.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Awareness raising campaign, including customized infromation on risk management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Capacity buidling for legislative health and environment committees	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	construction of identified standard PCB storage sites	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
	End of project publication prepared and disseminated	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	77300 - Salary and related costs–TA/IP	12,180.00
	Local travel by project staff, consultant, IA staff,fuel supply and end of year review	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
	PSC meetings	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Salary of PMU Staff	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,000.00
	Separation fence for the Jarra soma waste disposal site (solid waste and asbestos)	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
	Service contract for the Elimination and Treatment of Contaminated PCB Equipment	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Strengthening of medical and domestic waste management	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	Testing of soil samples	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	72300 - Materials & Goods	17,050.00
	Training of personnel on PCB Legislation	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Transportation and disposal of PCB contaminated equipment	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	170,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Travel to Stockholm Convention COP	7/2/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
TOTAL								536,730.00
GRAND TOTAL								536,730.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00110854 **Report Date:** 6/30/2026

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110089 The project intends to support the Gambia with the necessary technical and financial assistance to reduce the risks posed by PCBs and uPOPs to the environment and human health.The Gambia Government benefitted from a GEF funded project "Capacity building for PCBs and uPOPs in The Gambia". The objective of the project is to protect Public Health and the Environment from risks of exposure to PCBs and uPOPs through the elimination of PCBs and the development of sustainable uPOPs management capacity within a sound chemicals management framework in The Gambia. This objective is achieved through 2 components: 1) Sustainable uPOPs management; 2) Elimination of PCBs; the project involves environmentally sound elimination of PCB equipment, as generated in accordance with the nationally mandated PCB equipment stockpiles, repackaging, transport and environmentally their sound elimination in the country. The project is implemented by the National Environment Agency (NEA) in partnership with Kanifing Municipal Council (KMC), National Water and Electricity Company (NAWEC), and the Ministry of Environment, Climate Change and Natural Resources (MECCNAR) with technical support from UNDP. The total GEF Grant for the project is US$ 1,998,000.00.	Project Terminal Evaluation	7/2/2018	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,462.00
TOTAL								45,462.00
GRAND TOTAL								45,462.00