



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00110894
Project Title: Effective Governance

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110126 Act 1: Committee legislative & oversight functions,SDG work mainstreamed across Parliament Act. 2: MPs including Women MPs & Parliament Staff Capacity Devt. Act.3: Outreach-Parliamentary financial oversight	Capacity Dev Secretariat Staff	4/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,806.00
	Outreach-MPs budget oversight	4/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,840.00
	Support to Committee work	4/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	21,489.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,500.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	19,535.00
TOTAL								53,170.00



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00110861 The project provides MPs and staff with enhanced institutional and capacity development strengthening. Parliament has limited capacities to discharge its mandate in relation to legislation, oversight and representation.	Effective Technical Advisory S	4/1/2018	12/31/2021		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,321.00
TOTAL								2,321.00
GRAND TOTAL								55,491.00