Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	Enabling policy, planning	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	partnership, knowledge mgt	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	partnership, knowledge mgt	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71600 - Travel	16,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	72,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,000.00
	PROJECT MANAGEMENT	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
TOTAL								350,000.00
GRAND TOTAL								350,000.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	Enabling policy, planning	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71600 - Travel	90.00
	PROJECT MANAGEMENT	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	29,880.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,540.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,815.00
TOTAL								42,325.00
GRAND TOTAL								42,325.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	Enabling policy, planning	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
	partnership, knowledge mgt	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	PROJECT MANAGEMENT	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,900.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00

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B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	Project Management_UNDP	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	50.00
TOTAL								45,950.00
GRAND TOTAL								45,950.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	Enabling policy, planning	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	90,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	114,640.00
	partnership, knowledge mgt	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	45,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	98,510.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,300.00

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B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	partnership, knowledge mgt	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,000.00
	PROJECT MANAGEMENT	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,960.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
	Project Management_UNDP	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								655,910.00
GRAND TOTAL								655,910.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	Enabling policy, planning	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
	partnership, knowledge mgt	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	19,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00

Annual Work Plan

B0406 - India - New Delhi

Project: 00111018 **Report Date:** 6/30/2026

Project Title: Conservation of Wild Cats

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110188 The project will support the Government of India to put in place an integrated model for wild cat conservation at landscape scale that can be replicated nationally and in other range states.	partnership, knowledge mgt	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	28,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	300.00
	PROJECT MANAGEMENT	5/12/2022	5/12/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	300.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	900.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
TOTAL								145,200.00
GRAND TOTAL								145,200.00