Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	ACTIVITY6	6/1/2018	4/10/2032		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	45,000.00
TOTAL								85,000.00
GRAND TOTAL								85,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Capacity of institutions and resource-user groups strengthened to integrate climate-smart approaches into landscape restoration and agricultural production practices.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Enhanced resilience of ecosystems and livelihoods through landscape regeneration and integrated watershed management in over 80,000 hectares	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	412,956.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	433,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
	Increased knowledge sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels on integrated landscape management, including SLM, SFM, biodiversity conservation and water resource management	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Integrated decision-support tools to support multi-stakeholder participation in landscape and ecosystem restoration planning, implementation, and monitoring.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	41,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
	M & E IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,500.00
	M & E UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,700.00
	PMC IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,780.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	PMC UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	Support for the review of national-level policy and legislative frameworks for integrated landscape restoration	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	11,666.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,967.00
TOTAL								1,143,469.00
GRAND TOTAL								1,143,469.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Capacity of institutions and resource-user groups strengthened to integrate climate-smart approaches into landscape restoration and agricultural production practices.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	103,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	63,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	Enhanced resilience of ecosystems and livelihoods through landscape regeneration and integrated watershed management in over 80,000 hectares	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	54,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	239,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,099.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	93,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Enhanced resilience of ecosystems and livelihoods through landscape regeneration and integrated watershed management in over 80,000 hectares	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	707,107.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	841,006.00
	Increased knowledge sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels on integrated landscape management, including SLM, SFM, biodiversity conservation and water resource management	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,535.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,725.00
	Integrated decision-support tools to support multi-stakeholder participation in landscape and ecosystem restoration planning, implementation, and monitoring.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	83,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	25,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Integrated decision-support tools to support multi-stakeholder participation in landscape and ecosystem restoration planning, implementation, and monitoring.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	133,000.00
	M & E IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	PMC IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72500 - Supplies	8,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	31,225.00
	PMC UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,334.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Support for the review of national-level policy and legislative frameworks for integrated landscape restoration	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	6,564.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,042.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	119,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,500.00
TOTAL								2,798,737.00
GRAND TOTAL								2,798,737.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Capacity of institutions and resource-user groups strengthened to integrate climate-smart approaches into landscape restoration and agricultural production practices.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	74,000.00
	Enhanced resilience of ecosystems and livelihoods through landscape regeneration and integrated watershed management in over 80,000 hectares	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	85,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,100.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	333,900.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	520,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	180,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Increased knowledge sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels on integrated landscape management, including SLM, SFM, biodiversity conservation and water resource management	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Integrated decision-support tools to support multi-stakeholder participation in landscape and ecosystem restoration planning, implementation, and monitoring.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	16,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	73,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	85,000.00
	M & E IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	M & E IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	M & E UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	15,302.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	PMC IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,333.00
	Support for the review of national-level policy and legislative frameworks for integrated landscape restoration	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Support for the review of national-level policy and legislative frameworks for integrated landscape restoration	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,667.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
TOTAL								1,664,802.00
GRAND TOTAL								1,664,802.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Capacity of institutions and resource-user groups strengthened to integrate climate-smart approaches into landscape restoration and agricultural production practices.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,600.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	26,000.00
	Enhanced resilience of ecosystems and livelihoods through landscape regeneration and integrated watershed management in over 80,000 hectares	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	68,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,100.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	173,900.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	515,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	183,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Increased knowledge sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels on integrated landscape management, including SLM, SFM, biodiversity conservation and water resource management	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
	Integrated decision-support tools to support multi-stakeholder participation in landscape and ecosystem restoration planning, implementation, and monitoring.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00
	M & E IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	PMC IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	PMC IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,700.00
	PMC UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,333.00
	Support for the review of national-level policy and legislative frameworks for integrated landscape restoration	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
TOTAL								1,188,633.00
GRAND TOTAL								1,188,633.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Capacity of institutions and resource-user groups strengthened to integrate climate-smart approaches into landscape restoration and agricultural production practices.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
	Enhanced resilience of ecosystems and livelihoods through landscape regeneration and integrated watershed management in over 80,000 hectares	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	455,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	62,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	173,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Increased knowledge sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels on integrated landscape management, including SLM, SFM, biodiversity conservation and water resource management	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Integrated decision-support tools to support multi-stakeholder participation in landscape and ecosystem restoration planning, implementation, and monitoring.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72300 - Materials & Goods	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	M & E IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	PMC IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,333.00
	Support for the review of national-level policy and legislative frameworks for integrated landscape restoration	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
TOTAL								931,233.00
GRAND TOTAL								931,233.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Capacity of institutions and resource-user groups strengthened to integrate climate-smart approaches into landscape restoration and agricultural production practices.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Enhanced resilience of ecosystems and livelihoods through landscape regeneration and integrated watershed management in over 80,000 hectares	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	173,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	152,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
	Increased knowledge sharing and awareness at Zoba, sub-Zoba, Kebabi and community levels on integrated landscape management, including SLM, SFM, biodiversity conservation and water resource management	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Integrated decision-support tools to support multi-stakeholder participation in landscape and ecosystem restoration planning, implementation, and monitoring.	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
	M & E IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	M & E UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	PMC IP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
	PMC UNDP	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	3,333.00

Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00111039 **Report Date:** 6/30/2026

Project Title: Restoring degraded f

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110190 To mainstream sustainable land management, forestry and biodiversity conservation into land-use planning and agricultural production practices in Sub-Zoba Nafka of the Northern Red Sea Region of Eritrea	Support for the review of national-level policy and legislative frameworks for integrated landscape restoration	7/10/2024	4/10/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
TOTAL								533,733.00
GRAND TOTAL								533,733.00