

B0300 - Angola - Luanda

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110264 The objective of the project is to expand the protected area network into the marine environment through the creation of Angola's first marine protected area.	Monitoring and Evaluation	1/1/2019	12/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	480,041.00
TOTAL								480,041.00
GRAND TOTAL								480,041.00



Annual Work Plan

B0300 - Angola - Luanda

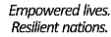
Project: 00111123

Report Date: 6/30/2026

Project Title: Creation of Angolas first Marine Protected Area

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110264 The objective of the project is to expand the protected area network into the marine environment through the creation of Angola's first marine protected area.	Integrated Management Plan	1/1/2019	12/31/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	29,124.00
					62000	Global Environment Fund Trustee	71600 - Travel	47,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,531.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	34,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	12,245.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	146,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Monitoring and Evaluation	1/1/2019	12/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00



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