Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	DPC & GOE & QUALITY ASSURANCE	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	19,649.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,572.00
	OUTPUT 1- Affordable digital; solution	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	450,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	36,000.00
	Output 1-DATABASE MS	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	12,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	960.00
	Output 2-DEEP WELL	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	17,204.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	58,449.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	PIU	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	18,887.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	236,092.00
	VISIBILITY	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	480.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	6,000.00
TOTAL								857,293.00
GRAND TOTAL								857,293.00

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B0700 - PAPP/Jerusalem

Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	DPC & GOE & QUALITY ASSURANCE	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	20,649.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,652.00
	OUTPUT 1- Affordable digital; solution	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	675,729.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	54,058.00
	Output 1-DATABASE MS	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	12,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	960.00
	Output 2-DEEP WELL	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	940,478.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	64,396.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	PIU	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	68,789.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,503.00
	VISIBILITY	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	6,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	480.00
TOTAL								1,850,694.00
GRAND TOTAL								1,850,694.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	DPC & GOE & QUALITY ASSURANCE	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,338.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	54,229.00
	LOA-PWA-Expert Direct payment	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	109,982.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,799.00
	OUTPUT 1- Affordable digital; solution	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	438,280.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	35,062.00
	Output 2-DEEP WELL	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	458,985.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	36,719.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	Output 3-Improved capacities of PWA-Rehabilitation of wells-Final	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	81,111.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,757,889.00
	PIU	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	3,731.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	6,000.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	165,180.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	5,721.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	14,854.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	TRAC	1/1/2022	3/31/2027		04950	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	581.00
	TRAC11519-WWN-$47,340.81-LVA	1/1/2022	12/31/2025				72600 - Grants	50,000.00
							75100 - Facilities & Administration	4,000.00
	TRAC-PWA-100K-11519	1/1/2022	12/31/2025				72100 - Contractual Services-Companies	100,000.00
							75100 - Facilities & Administration	8,000.00
	VISIBILITY	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	960.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	12,000.00
TOTAL								3,386,421.00
GRAND TOTAL								3,386,421.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	DPC & GOE & QUALITY ASSURANCE	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,238.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	52,977.00
	LOA-PWA-Al-Wael Direct payment	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	326,753.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	26,140.00
	LOA-PWA-Expert Direct payment	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	16,183.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	202,284.00
	OUTPUT 1- Affordable digital; solution	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	82,433.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,595.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	Output 2-DEEP WELL	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	174,369.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	13,950.00
	Output 3-Improved capacities of PWA-Rehabilitation of wells-Final	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	3,131,823.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	252,613.00
	Output 5-Ad-Daheryya Municipality-LOA	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	12,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	150,000.00
	Output 5-As-Samoa Municipality -LOA	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	25,000.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	Output 5-Emergency water supply-ACF-RPA	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	18,400.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	230,000.00
	Output 5-Hebron Municipality-LOA	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	170,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	13,600.00
	Output 5-Reef Dura-LOA	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	310,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	24,800.00
	Output5-Dura Municipality-LOA	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	100,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,000.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	PIU	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	183,600.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	2,200.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	14,800.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	19,134.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	36,660.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	9,638.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,910.00
	PIU-RPA-ACF	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	70,000.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	PIU-RPA-ACF	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,600.00
	VISIBILITY	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,200.00
TOTAL								5,713,900.00
GRAND TOTAL								5,713,900.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	DPC & GOE & QUALITY ASSURANCE	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	33,657.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,693.00
	Evaluation & Audit	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,600.00
	OUTPUT 1- Affordable digital; solution	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,200.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	40,000.00
	Output 3-Improved capacities of PWA-Rehabilitation of wells-Final	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,295,337.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	102,331.00

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Project: 00111163 **Report Date:** 6/30/2026

Project Title: online WATER SUPPLY monitoring system

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110308 online WATER SUPPLY monitoring system- The bulk water supply and distribution system in the west bank face significant challenges, including shortage of water supply, which consequently has a negative impact on access to sufficient, safe and affordable water for Palestinian communities, households and individuals in the West Bank.	PIU	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	18,340.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,944.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	43,454.00
	VISIBILITY	1/1/2022	3/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	4,500.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	360.00
TOTAL								1,570,416.00
GRAND TOTAL								1,570,416.00