



Empowered lives.
Resilient nations.

Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00111417

Report Date: 3/28/2024

Project Title: Climate Change National Communications

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110472 Assist Lebanon in the preparation of its Fourth National Communication (4NC) and its third Biennial Update Report (3BUR) for the fulfilment of the obligations under the UNFCCC	Activity 1 - National Circumstances	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
	Activity 2 - Gaps and Needed Support	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,942.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	560.00
	Activity 3 - GHG Inventory	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Activity 4 - Vulnerability and Adaptation	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 5 - Mitigation Analysis	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,500.00
	Activity 6 - Publication of the 3BUR & 4NC	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00



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00110472 Assist Lebanon in the preparation of its Fourth National Communication (4NC) and its third Biennial Update Report (3BUR) for the fulfilment of the obligations under the UNFCCC	Activity 6 - Publication of the 3BUR & 4NC	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,278.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,600.00
	Activity 7 - Project Management	1/1/2019	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	900.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	571.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						109,351.00			
GRAND TOTAL						109,351.00			