Annual Work Plan

B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Demonstrating sustainable use	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	980.00
	Enhanced regulat. and finance	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	980.00
	Improved protection Key Areas	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	980.00
	Knowledge management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	490.00
	Project Management	1/1/2022	8/9/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	980.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,860.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,153.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	883.00
TOTAL								11,306.00
GRAND TOTAL								11,306.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Demonstrating sustainable use	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,785.00
	Enhanced regulat. and finance	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,786.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,146.00
	Improved protection Key Areas	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,785.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,102.00
	Knowledge management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,393.00
	Project Management	1/1/2022	8/9/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	4,802.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	118.00

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B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Project Management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,440.00
TOTAL								96,857.00
GRAND TOTAL								96,857.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Demonstrating sustainable use	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,383.00
	Enhanced regulat. and finance	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,249.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,382.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Improved protection Key Areas	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71600 - Travel	900.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,383.00

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B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Improved protection Key Areas	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,297.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Knowledge management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,692.00
	Monitoring and Evaluation	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71600 - Travel	680.00

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Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Monitoring and Evaluation	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,970.00
	Project Management	1/1/2022	8/9/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	14,292.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	5,384.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,907.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,242.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,625.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,012.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,905.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00

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B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								178,553.00
GRAND TOTAL								178,553.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Demonstrating sustainable use	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Enhanced regulat. and finance	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,600.00

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B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Enhanced regulat. and finance	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Improved protection Key Areas	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	225,324.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	39,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Knowledge management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00

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Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Knowledge management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
	Monitoring and Evaluation	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
	Project Management	1/1/2022	8/9/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	3,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00

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B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Project Management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
TOTAL								429,974.00
GRAND TOTAL								429,974.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Demonstrating sustainable use	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,252.00
	Enhanced regulat. and finance	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,105.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,252.00
	Improved protection Key Areas	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,252.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	39,601.00

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B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Improved protection Key Areas	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	72600 - Grants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,100.00
	Knowledge management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,625.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,192.00
	Monitoring and Evaluation	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,320.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Monitoring and Evaluation	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,440.00
	Project Management	1/1/2022	8/9/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	3,234.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,093.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	208.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,398.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,963.00

Annual Work Plan

B0564 - Moldova Republic

Project: 00111724 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of wetlands

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110584 Conservation and sustainable management of wetlands with focus on high-nature value areas in the Prut River basin/GEF7	Project Management	1/1/2022	8/9/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,671.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,095.00
TOTAL								196,551.00
GRAND TOTAL								196,551.00