



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 00111785

Report Date: 3/28/2024

Project Title: Local ElectionLibyaCentral committee for Municipal

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110614 Output 1: Support to the planning and implementation of inclusive election operation including voter registration. Output 2: Facilitate democratic Participation through support to voter and civic education and through awareness raising activities.	2 Facilitate democratic particip	4/30/2018	12/31/2024		30071	GOVERNMENT OF LIBYA	74500 - Miscellaneous Expenses	5,286.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,725.00
	Advisory services	4/30/2018	12/31/2024		30000	UK-Foreign & Commonwealth Off	71300 - Local Consultants	20,589.00
					30000	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	3,870.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	49,314.00
	Advisory services: Advice and	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,604.00
	Dedicated experts, advisory se	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	14,870.00
	Deployment of international st	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	61,210.00
	Procurement and deployment of	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	82,220.00
	Project Mangement	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	6,024.00
Support CCMCE's work on electo	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,116.00	



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00110614 Output 1: Support to the planning and implementation of inclusive election operation including voter registration. Output 2: Facilitate democratic Participation through support to voter and civic education and through awareness raising activities.	Support CSO and related initia	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	19,580.00	
	Support CSO to develop awarene	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,784.00	
	Support NPC with the re-unific	4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	36,100.00	
	Support public awareness campa		4/30/2018	12/31/2024		30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	13,007.00
						30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	16,475.00
	Support to planning and implem		4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	7,776.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	137,546.00
	Training, workshops, seminars		4/30/2018	12/31/2024		30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	10,779.00
TOTAL								519,875.00	
GRAND TOTAL								519,875.00	