



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0574 - Regional Centre - Istanbul

**Project:** 00111827

**Report Date:** 3/28/2024

**Project Title:** UNDP Slovakia Partnership for Effective DevCoop for SDGs

**Year:** 2023

| Output  | Key Activities | Timeframe |            | Responsible Party | Planned Budget |                               |  |             |
|---|----------------|-----------|------------|-------------------|----------------|-------------------------------|--|-------------|
|   |                | Start     | End        |                   | Fund           | Donor                         | Budget Descr                           | Amount US\$ |
| 00110636 Within this project, an environment is created to strengthen the environment that supports the participation of Slovak companies in development cooperation. Specifically through the Slovak Challenge Fund and support through consultation, networking and the like. | Private Sector | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 74200 - Audio Visual&Print Prod Costs  | 6,566.00    |
|   |                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 525.00      |
|   | PSE Facility   | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 72100 - Contractual Services-Companies | 200,000.00  |
|   |                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 74500 - Miscellaneous Expenses         | 520.00      |
|   |                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 16,042.00   |
|   |                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC |  |             |
| TOTAL   |                |           |            |                   |                |                               |  | 223,653.00  |



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|  |                               | Start     | End        |                   | Fund           | Donor                         | Budget Descr                           | Amount US\$ |
| 00112633 The aim of the project is to strengthen Slovakia's position as a provider of development cooperation in the field of security sector reform. The goal is realized through cooperation with SEESAC, primarily in the field of strengthening the gender principle in the armies, especially in the Western Balkans. | Security gender mainstreaming | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 2,018.00    |
|  |                               |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75700 - Training, Workshops and Confer | 13,889.00   |
|  |                               |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 71200 - International Consultants      | 11,330.00   |
| TOTAL  |                               |           |            |                   |                |                               |  | 27,237.00   |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------------------------------|--|-------------|
|   |                                | Start     | End        |                   | Fund           | Donor                         | Budget Descr                           | Amount US\$ |
| 00112634 The aim of the project is to strengthen the capacities of the Ministry of Foreign and European Affairs of Slovakia in the field of development cooperation. The project focuses primarily on knowledge and skills related to programmatic and strategic tools for providing effective and high-quality ODA to its partners, managerial skills, including specific financial tools and so on. | CD of Slovak ODA practitioners | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 1,007.00    |
|   |                                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75700 - Training, Workshops and Confer | 12,586.00   |
|   | Project management             | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 3,032.00    |
|   |                                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 71400 - Contractual Services - Individ | 34,409.00   |
|   |                                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 72400 - Communic & Audio Visual Equip  | 3,496.00    |
|   | TOTAL                          |           |            |                   |                |                               |  |             |
| GRAND TOTAL   |                                |           |            |                   |                |                               |  | 305,420.00  |



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|---|----------------|-----------|------------|-------------------|----------------|-------------------------------|--|-------------|
|   |                | Start     | End        |                   | Fund           | Donor                         | Budget Descr                           | Amount US\$ |
| 00110636 Within this project, an environment is created to strengthen the environment that supports the participation of Slovak companies in development cooperation. Specifically through the Slovak Challenge Fund and support through consultation, networking and the like. | PSE Facility   | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 16,000.00   |
|   |                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 72100 - Contractual Services-Companies | 200,000.00  |
| TOTAL   |                |           |            |                   |                |                               |  | 216,000.00  |



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|--|-------------------------------|-----------|------------|-------------------|----------------|-------------------------------|--|-------------|
|  |                               | Start     | End        |                   | Fund           | Donor                         | Budget Descr                           | Amount US\$ |
| 00112633 The aim of the project is to strengthen Slovakia's position as a provider of development cooperation in the field of security sector reform. The goal is realized through cooperation with SEESAC, primarily in the field of strengthening the gender principle in the armies, especially in the Western Balkans. | Security gender mainstreaming | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 71200 - International Consultants      | 55,225.00   |
|  |                               |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75700 - Training, Workshops and Confer | 36,111.00   |
|  |                               |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 7,307.00    |
| TOTAL  |                               |           |            |                   |                |                               |  | 98,643.00   |



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|---|--------------------------------|-----------|------------|-------------------|----------------|-------------------------------|--|-------------|
|   |                                | Start     | End        |                   | Fund           | Donor                         | Budget Descr                           | Amount US\$ |
| 00112634 The aim of the project is to strengthen the capacities of the Ministry of Foreign and European Affairs of Slovakia in the field of development cooperation. The project focuses primarily on knowledge and skills related to programmatic and strategic tools for providing effective and high-quality ODA to its partners, managerial skills, including specific financial tools and so on. | CD of Slovak ODA practitioners | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 1,919.00    |
|   |                                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75700 - Training, Workshops and Confer | 23,986.00   |
|   | Project management             | 6/18/2018 | 12/31/2024 |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 71400 - Contractual Services - Individ | 37,296.00   |
|   |                                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 72400 - Communic & Audio Visual Equip  | 1,748.00    |
|   |                                |           |            |                   | 30000          | GOVERNMENT OF SLOVAK REPUBLIC | 75100 - Facilities & Administration    | 3,124.00    |
| TOTAL   |                                |           |            |                   |                |                               |  | 68,073.00   |
| GRAND TOTAL   |                                |           |            |                   |                |                               |  | 382,716.00  |