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Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 00112026

Report Date: 3/28/2024

Project Title: Achieving 2030 Agenda for Sustainable Development in AP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110711 Strengthened commitment by regional governments to act on findings of Development Finance Assessments APDEF was transformed to APFIN which was approved as Engagement Facility in 2020.	IMM capacity strengthening & I	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	26,000.00
	IVA website & MRV platform dev	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,200.00
	Policy advisory support	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	27,273.00
	SDG Finance 2021	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,908.00
					04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	16,900.00
TOTAL								92,281.00



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00110712 Business and Human Rights in Asia: Promoting Responsible Business Practices through Regional Partnerships (B+HR Asia)	Access to Remedy	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	31,998.00
	Communication	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,609.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,669.00
	Environment	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	72,041.00
	NAPs Support	6/1/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	11,770.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,634.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	12,150.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19,781.00



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00110712 Business and Human Rights in Asia: Promoting Responsible Business Practices through Regional Partnerships (B+HR Asia)	NAPs Support	6/1/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	11,976.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	601.00
	Project Management	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	37.00
	Regional Dialogues	6/1/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	52,127.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	24,190.00
TOTAL								246,583.00



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00110713 Promoting Fair Business Environment in ASEAN and Judicial Integrity Champions in APEC	3.C Companies Global Initiative	6/1/2018	12/31/2023		30000	UK-Foreign & Commonwealth Off	73100 - Rental & Maintenance-Premises	2,069.00
					30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	12,881.00
	Judicial Integrity Champions	6/1/2018	12/31/2023		30000	US Int'l Narcotics & Law Enfmnt Affairs	74500 - Miscellaneous Expenses	1,400.00
	Project Management	6/1/2018	12/31/2023		30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	3,800.00
					30000	UK-Foreign & Commonwealth Off	71400 - Contractual Services - Individ	3,000.00
	TOTAL							



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00110732 SIDA supported Strengthening the Governance of Climate Change Finance to Enhance Gender Equality and DFID supported Climate Finance Network(CFN)	BRH staff cost	6/1/2018	12/31/2023		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	62300 - Recurrent Payroll Costs-IP Stf	2,730.00
	GenderBudgeting	6/1/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	2,121.00
	investment appraisal guideline	6/1/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	728.00
	Participatory action research	6/1/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	507.00
TOTAL								6,086.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110733 Tools and approaches developed and piloted to support integrated approaches and systems thinking for SDGs achievement	Transforming the Future of Wor	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,406.00
TOTAL								5,406.00



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00110753 Establish a common agenda for Asia-Pacific countries to invest in and empower youth to accelerate implementation of SDGs through leadership, social innovation and entrepreneurship.	Country Office Support-China	6/1/2018	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	11,689.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	87,364.00
					30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	89,093.00
					30000	CITI FOUNDATION	71200 - International Consultants	150,000.00
	National Dialogues	6/1/2018	12/31/2023		30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	17,733.00
					30000	CITI FOUNDATION	75700 - Training, Workshops and Confer	100,000.00
					30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	4,158.00
	National Dialogues-Bangladesh	6/1/2018	12/31/2023		30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	7,128.00
	National Dialogues-India	6/1/2018	12/31/2023		30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	40,853.00
	National Dialogues-Pakistan	6/1/2018	12/31/2023		30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	6,700.00
	National Dialogues-Sri Lanka	6/1/2018	12/31/2023		30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	9,808.00
	National Dialogues-Vietnam	6/1/2018	12/31/2023		30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	17,679.00
	Project Management	6/1/2018	12/31/2023		30000	CITI FOUNDATION	71200 - International Consultants	100,000.00
					30000	CITI FOUNDATION	74500 - Miscellaneous Expenses	81,746.00



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TOTAL						723,951.00			



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00110784 Promoting cross-fertilization of experiences, best practices and lesson-learned across countries with a focus on the implementation and acceleration of the 2030 Agenda and SDGs	AsiaPacific Economists Network	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	29,741.00
	Integrated Approach for Cam	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,200.00
	New Inequality	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	408,196.00
	Urbanization in AP region	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	55,000.00
TOTAL								502,137.00



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00110787 Access to Justice & HRs is a regional programme aimed to strengthen and to promote access to justice and legal reform to fight discrimination and address emerging issues	AAA Governance	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,901.00	
	NextGenGov & Public Service	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	21,613.00	
	PARLIAMENT&YOUTH	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	145,919.00	
	ROLHR Global		6/1/2018	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	23,056.00
						28623	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	40,712.00
	Social Innovation Platforms	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	339,484.00	
	System & Capacity for CP/PB	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	46,961.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						638,646.00			



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00110807 Promote knowledge and capacity in HHD for effective service delivery in the region.	e-Vaccination for IND	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	144.00
	Greening the health sector	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	43,006.00
	RP for LGBTI works	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	41,390.00
	To support HIV and Health Work	6/1/2018	12/31/2024		30000	HIVOS	71200 - International Consultants	81,578.00
TOTAL								166,118.00



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00110808 Being LGBTI in Asia and the Pacific is a regional programme aimed at addressing inequality, violence and discrimination on the basis of sexual orientation, gender identity or intersex status, and promotes universal access to health and social services.	Project Management	6/1/2018	12/31/2023		30000	Faith In Love Foundation	75700 - Training, Workshops and Confer	31,987.00
					30000	Faith In Love Foundation	74500 - Miscellaneous Expenses	20,000.00
TOTAL								51,987.00



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00110821 Capacity building for conservation and sustainable use of biodiversity resources in the Asia-Pacific. Providing integrated solutions to address pressing developmental challenges related to environment and sustainable use of natural resources.	Biodiversity	6/1/2018	12/31/2023		30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	826.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	552.00
TOTAL								1,378.00



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00110822 The Output is created for the development and implementation of Disaster Risk Reduction Program	BRH Surge Capacity	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,100.00	
	Climate_Action	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	104,816.00	
	Tsunami Phase III Bangladesh	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	15,118.00	
	Tsunami Phase III BRH		6/1/2018	12/31/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	33,299.00
						32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	47,996.00
	Tsunami Phase III Fiji MCO		6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	62,255.00
						32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,091.00
	Tsunami Phase III Indonesia		6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	4.00
						32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,650.00
						32045	GOVERNMENT OF JAPAN	71200 - International Consultants	20,538.00
	Tsunami Phase III Maldives		6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	21,000.00
	Tsunami Phase III Philippines		6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	32,214.00



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00110822 The Output is created for the development and implementation of Disaster Risk Reduction Program	Tsunami Phase III Philippines	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,848.00
	Tsunami Phase III PNG	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	19,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	330.00
	Tsunami Phase III Solomon Isla	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	6,310.00
	Tsunami Phase III Sri Lanka	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	21,036.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	8,421.00
	Tsunami Phase III Thailand	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	55,134.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	2,035.00
	Tsunami Phase III Timor Leste	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	20,265.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,000.00
	Tsunami Phase III Viet Nam	6/1/2018	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,294.00
	TOTAL							



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00110865 Preventing Violent Extremism through Promoting Tolerance and Respect for Diversity	Challenging Extremism Online	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	808.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,723.00
	Civil Society	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9.00
	Commu Early Warning & Response	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	773.00
	Extreme Lives Documentary	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	89,370.00
	National KM Boards & Research	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	19,500.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	21,651.00
	National PCVE Observatories	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,410.00
	PCVE Community of Practice	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,099.00
	PROJECT MGMT	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	117,742.00
					30089	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	201,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,001.00
	Religious Leaders & Institution	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,591.00
	Resilience of Educational inst	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	21,251.00



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00110865 Preventing Violent Extremism through Promoting Tolerance and Respect for Diversity	Resilience of Educational inst	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,077.00
	STAFF COST-BRH	6/1/2018	6/30/2023		30000	HEDAYAH	75100 - Facilities & Administration	1,877.00
					30000	HEDAYAH	64300 - Staff Mgmt Costs - IP Staff	1,478.00
					30000	HEDAYAH	71400 - Contractual Services - Individ	16,150.00
					30000	HEDAYAH	71500 - UN Volunteers	7,300.00
	Sub-National PCVE Plans	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,309.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,041.00
	Visibility and Communications	6/1/2018	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,400.00
	TOTAL							



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00111018 Women, Peace and Security advocacy for meaningful inclusion of women in sustaining peace, and implementation of the Women, Peace and Security agenda	Gender Youth & Peacebuilding	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	40,500.00
	Women Peace and Security	1/1/2023	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	18,838.00
					30000	PRIVATE SECTOR	75100 - Facilities & Administration	871.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,507.00
					30000	PRIVATE SECTOR	71400 - Contractual Services - Individ	10,892.00
TOTAL								72,608.00



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00113607 Using innovation to: support integration of the 2030 Agenda in development plans, budgets and financing frameworks; and strengthen UNDP effectiveness at the regional level and help countries deliver results on the 2030 Agenda.	Events, Operations	6/1/2018	12/31/2024		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	44,443.00	
	RIC team members	6/1/2018	12/31/2024		30000	ROCKEFELLER FOUNDATION	74500 - Miscellaneous Expenses	11,680.00	
	Support to Country Offices		6/1/2018	12/31/2024		30000	ISLAMIC DEVELOPMENT BANK	71200 - International Consultants	72,543.00
						30000	ROCKEFELLER FOUNDATION	73100 - Rental & Maintenance-Premises	7,187.00
						30000	ROCKEFELLER FOUNDATION	74500 - Miscellaneous Expenses	86,314.00
						04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	319,295.00
TOTAL								541,462.00	



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00115044 Regional project to support the issues and activities related to Climate Change and Blue Economy	Circular Economy & Waste Mgmt	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	25,802.00
	Climate_Action	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	61,475.00
	Climate_Promise	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	83,050.00
	Green_Blue_Econ	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	95,079.00
	Regional Energy offers	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	58,400.00
	RPsupport Maldives EquityFund	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	46,000.00
TOTAL								369,806.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116182 Coordinating multi-disciplinary engagement and collaboration across the SDGs, including in-house coordination platform for scoping and deploying technical engagements that draw from UNDP's network of SDG advisory expertise.	Future of Work Service Line	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00
	Integrated Development Offer	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	189,528.00
TOTAL								209,528.00



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00119563 Gender activities to support Country Offices and to promote gender mainstreaming in the Asia and the Pacific region	New_Inequality	6/1/2018	12/31/2025		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,000.00
					04240	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	88,727.00
TOTAL							91,727.00	



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00125455 Regional Programme Management and Programme Management Unit (PMU) provides support to the senior management on the Regional programme and oversight over the regional projects.	Debt for Nature Swap	1/1/2021	12/31/2025		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	43,790.00
	Integrated support to RP	1/1/2021	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,551.00
	Regional Programme Management	1/1/2021	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	89,723.00
	Sri Lanka e-mobility	1/1/2021	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	780,000.00
	Women in ScienceTechEngineMath	1/1/2021	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	21,000.00
TOTAL								944,064.00



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00125990 Digital Solutions for COVID Vaccine Distribution in Countries in RBAP (Multi-Country Proposal)	Allocation to Afghanistan CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,153.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	29,040.00
	Allocation to Bangladesh CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	118.00
	Allocation to Bhutan CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	506.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,605.00
	Allocation to Indonesia CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	19,749.00



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00125990 Digital Solutions for COVID Vaccine Distribution in Countries in RBAP (Multi-Country Proposal)	Allocation to Iran CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,582.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,438.00
	Allocation to Maldives CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	42,843.00
	Allocation to Nepal CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,495.00
	Allocation to Philippines CO	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,132.00
	Project Management	2/1/2021	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	461.00
TOTAL								142,122.00



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00126303 Strategy, Policy and Partnerships, including Knowledge Products, Regional Human Development Report, Capacity Building on Strategic Foresight, High-level Forays in Strategic Policy, and Special Advisory Support to COs	Cap_Building & Strat_Foresight	1/1/2021	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	62,500.00
	Knowledge Products	1/1/2021	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	17,213.00
	Spec Advisory Support to COs	1/1/2021	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	438.00
TOTAL								80,151.00



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00126684 Youth Initiative (co-financing with UNICEF on UNICEF-UNDP Joint regional flagship initiative)	Regional Support on Resource M	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,764.00
	Supporting UNDP Country office	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,000.00
TOTAL								4,764.00



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00126694 Enhancing Integrated Water Management and Climate Resilience in Vulnerable Urban Areas of the Mekong River Basin	Mr. Kim's assignment costs	6/1/2018	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	61300 - Salary & Post Adj Cst-IP Staff	437,548.00
TOTAL								437,548.00



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00126930 Inclusion for Development (I4D) - Unlocking the Transformative Potential of Migrants, Displaced People & Marginalized Host Communities	Anti trafficking	6/1/2018	12/31/2023		30000	INTERNATIONAL LABOUR ORGANIZATION	71200 - International Consultants	126,565.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	74500 - Miscellaneous Expenses	867.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	60,192.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	28,114.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	30,663.00
	Cross-border initiatives	6/1/2018	12/31/2023		04240	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,209.00



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00126930 Inclusion for Development (I4D) - Unlocking the Transformative Potential of Migrants, Displaced People & Marginalized Host Communities	Ship to shore	6/1/2018	12/31/2023		30000	INTERNATIONAL LABOUR ORGANIZATION	73100 - Rental & Maintenance-Premises	8,024.00
					30000	INTERNATIONAL LABOUR ORGANIZATION	74500 - Miscellaneous Expenses	69,239.00
TOTAL								342,873.00



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00127115 Addressing stigma, discrimination and violence for empowering women with disabilities (ASDWD).	Drivers and impacts	1/1/2023	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71400 - Contractual Services - Individ	14,581.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,020.00
	MOLDOVA - Drivers and impacts	6/1/2018	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	17,400.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,221.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	1,928.00
	PAK - Reduce Attitude&Behave	6/1/2018	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	1,789.00
	PALESTINE- Drivers and impacts	1/1/2023	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	2,139.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	150.00
	SAMOA - Drivers and impacts	6/1/2018	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	3,990.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	6,618.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						50,836.00			
GRAND TOTAL						6,799,526.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126694 Enhancing Integrated Water Management and Climate Resilience in Vulnerable Urban Areas of the Mekong River Basin	Mr. Kim's assignment costs	6/1/2018	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	61300 - Salary & Post Adj Cst-IP Staff	92,227.00
TOTAL								92,227.00
GRAND TOTAL								92,227.00