



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00112076

Report Date: 3/28/2024

Project Title: CBIT Integrated reporting and transparency system

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110743 This project aims to assist Bosnia and Herzegovina in developing its capacity to fulfill its obligations under Article 13 of the Paris Agreement under the United Nations Framework Convention on Climate Change.	1. Strenght.nat. transp.fmwk	9/1/2020	5/4/2024		62181	Global Environment Fund Trustee	71300 - Local Consultants	69,000.00
					62181	Global Environment Fund Trustee	71600 - Travel	22,790.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	53,500.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services- Companies	115,551.00
					62181	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62181	Global Environment Fund Trustee	72800 - Information Technology Equipmt	12,355.00
					62181	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,800.00
					62181	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	50.00
	2. Tools/trainings - A13	9/1/2020	5/4/2024		62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,590.00



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					62181	Global Environment Fund Trustee	72300 - Materials & Goods	50.00
					62181	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	50.00
					62181	Global Environment Fund Trustee	71200 - International Consultants	43,000.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62181	Global Environment Fund Trustee	71600 - Travel	11,656.00
					62181	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
	3. Project mgmt	9/1/2020	5/4/2024		62181	Global Environment Fund Trustee	71500 - UN Volunteers	6,000.00
					62181	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	357.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						483,949.00			
GRAND TOTAL						483,949.00			



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00110743 This project aims to assist Bosnia and Herzegovina in developing its capacity to fulfill its obligations under Article 13 of the Paris Agreement under the United Nations Framework Convention on Climate Change.	1. Strenght.nat. transp.fmwk	9/1/2020	5/4/2024		62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,800.00
					62181	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62181	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,340.00
	2. Tools/trainings - A13	9/1/2020	5/4/2024		62181	Global Environment Fund Trustee	71200 - International Consultants	848.00
					62181	Global Environment Fund Trustee	71300 - Local Consultants	8,841.00
					62181	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,785.00
					62181	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,800.00
	3. Project mgmt	9/1/2020	5/4/2024		62181	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,870.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110743 This project aims to assist Bosnia and Herzegovina in developing its capacity to fulfill its obligations under Article 13 of the Paris Agreement under the United Nations Framework Convention on Climate Change.	3. Project mgmt	9/1/2020	5/4/2024		62181	Global Environment Fund Trustee	71500 - UN Volunteers	4,500.00
					62181	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
TOTAL								77,284.00
GRAND TOTAL								77,284.00