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Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00112175

Report Date: 3/28/2024

Project Title: Genderresponsive Coastal Adaptation GCA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Climate-resilient livelihoods	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	369,782.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	372,452.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	39,898.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,964.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	50,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	20,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	66,820.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	23,760.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	99,962.00
	Community-based monitoring	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	26,362.00



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00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Community-based monitoring	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	1,951.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	18,385.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	113,845.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	100,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	126,820.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	377,194.00
	Drinking water solutions	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,464.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	967,767.00



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00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Drinking water solutions	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	617,641.00
	Knowledge management and M&E	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	31,498.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,571.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	68,844.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	59,675.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	59,292.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	49,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	65,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	172,000.00
Operation & Maintenance	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71600 - Travel	4,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Operation & Maintenance	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	100,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	880.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	13,931.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	200,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,394.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	70,589.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	22,587.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	248.00
	Participatory mapping	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	30,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00



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00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Participatory mapping	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	200,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	11,880.00
					66000	GREEN CLIMATE FUND	71600 - Travel	700.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	499,399.00
	Project Management Cost	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71600 - Travel	150,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	50,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	63,456.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,200.00
					66000	GREEN CLIMATE FUND	71600 - Travel	72,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Project Management Cost	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71200 - International Consultants	50,000.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	20,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	50,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	20,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	219,291.00
	Strengthen DPHE capacities	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	348,077.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	15,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,605.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	32,420.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Strengthen DPHE capacities	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	110,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	14,158.00
	Strengthen MoWCA's capacities	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71600 - Travel	46,800.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	50,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	48,077.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,605.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	23,508.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	32,420.00
					66000	GREEN CLIMATE FUND	71600 - Travel	24,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	200,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Strengthen MoWCA's capacities	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	5,324.00
	Value-chains & market linkage	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	66,820.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	200,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	58,071.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	1,964.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	26,359.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,138.00
TOTAL							7,190,348.00	
GRAND TOTAL							7,190,348.00	



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00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Climate-resilient livelihoods	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	28,676.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	70,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,973.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	62,276.00
	Community-based monitoring	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71300 - Local Consultants	1,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	106,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	8,974.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,000.00



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					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	400.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	23,121.00
	Drinking water solutions	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,356,025.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	1,000.00
	Knowledge management and M&E	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	25,103.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	18,372.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	80,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	50,000.00



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00110816 The project will empower communities, especially women, as 'change-agents' to plan, implement, and manage resilient livelihoods and drinking water solutions in the face of worsening climate change impacts on their freshwater resources.	Operation & Maintenance	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	71600 - Travel	8,002.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	100,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,500.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,375.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	150.00
	Participatory mapping	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	122,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,234.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	42,500.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,123.00
	Project Management Cost	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	96,879.00



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					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	50,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	17,664.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	250,666.00
					66000	GREEN CLIMATE FUND	71600 - Travel	50,000.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	99,005.00
	Strengthen DPHE capacities	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	70,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	40,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	619,791.00



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					66000	GREEN CLIMATE FUND	71300 - Local Consultants	26,986.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	27,766.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,000.00
	Strengthen MoWCA's capacities	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,952.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	27,766.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,000.00
	Value-chains & market linkage	7/1/2018	6/30/2026		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	100,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	11,492.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	62,276.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	8,000.00



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TOTAL						5,000,000.00			
GRAND TOTAL						5,000,000.00			