



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00112229
Project Title: Prosel Djgbadji

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	GESTION COORDINATION	1/3/2022	12/31/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,290.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	17,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,500.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,500.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,200.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME		



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00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	GESTION COORDINATION	1/3/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	1,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	650.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	6,500.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	10,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,294.00



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00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	GESTION COORDINATION	1/3/2022	12/31/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	200.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	500.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,500.00
					30071	GOVERNMENT OF BENIN	61100 - Salary Costs - NO Staff	8,000.00



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00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	GESTION COORDINATION	1/3/2022	12/31/2025		30071	GOVERNMENT OF BENIN	71400 - Contractual Services - Individ	29,000.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	8,000.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	9,500.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	10,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	6,000.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	5,000.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	10,000.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	500.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	6,000.00
					30071	GOVERNMENT OF BENIN	61200 - Salaries Costs - GS Staff	8,000.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	29,000.00
					SALICULTRICES ORGANISEES	1/3/2022	12/31/2025	



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00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	SALICULTRICES ORGANISEES	1/3/2022	12/31/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	72,000.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	15,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	44,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	43,000.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	1,500.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	30,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	5,000.00



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00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	SALICULTRICES ORGANISEES	1/3/2022	12/31/2025		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	430,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	43,414.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	3,450.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	17,394.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	21,500.00
					30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	7,000.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	10,000.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	5,000.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	920,000.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	2,680.00



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		Start	End	Fund	Donor	Budget Descr	Amount US\$
00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	SEL LOCAL DE QUALITE	1/3/2022	12/31/2025	30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	5,000.00
				30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	1,000.00
				30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	30,000.00
				55021	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,000.00
				55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50.00
				30071	GOVERNMENT OF BENIN	71300 - Local Consultants	2,000.00
				55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	250.00
				30071	GOVERNMENT OF BENIN	71600 - Travel	7,500.00
				30071	GOVERNMENT OF BENIN	72200 - Equipment and Furniture	5,000.00
				30071	GOVERNMENT OF BENIN	72500 - Supplies	7,000.00
				30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	9,000.00
				30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	4,325.00



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00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	SYSTEME PRODUCTION MODERNE	1/3/2022	12/31/2025		30071	GOVERNMENT OF BENIN	71600 - Travel	6,500.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	10,000.00
					30071	GOVERNMENT OF BENIN	72200 - Equipment and Furniture	3,000.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	5,000.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	9,000.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	4,000.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	3,400.00
					30071	GOVERNMENT OF BENIN	72200 - Equipment and Furniture	41,598.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	10,000.00
TOTAL							2,094,195.00	
GRAND TOTAL							2,094,195.00	



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00130381 LE PROJET VISE UNE AMÉLIORATION DES CONDITIONS ET LA QUALITÉ DE PRODUCTION DU SEL LOCAL AU BÉNIN	SALICULTRICES ORGANISEES	1/3/2022	12/31/2025		30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	404,991.00
TOTAL								404,991.00
GRAND TOTAL								404,991.00