



Empowered lives.
Resilient nations.

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112385
Project Title: GEF small grants 7th Phase

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110942 Programa de Pequeñas Donaciones Fase Operativa siete. El énfasis del proyecto en procesos de articulación territorial a partir de los bioemprendimientos.	Community bio-enterprises	9/15/2019	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	927.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,995.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	18,075.00
					62000	Global Environment Fund Trustee	77100 - Salary and related costs-TA/NP	64,818.00
	Multistakeholders bio entrepre	9/15/2019	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,376.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,316.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,490.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00



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00110942 Programa de Pequeñas Donaciones Fase Operativa siete. El énfasis del proyecto en procesos de articulación territorial a partir de los bioemprendimientos.	Multistakeholders bio entrepre	9/15/2019	12/31/2023		62000	Global Environment Fund Trustee	72600 - Grants	12,750.00
					62000	Global Environment Fund Trustee	77100 - Salary and related costs-TA/NP	61,329.00
	Project Management	9/15/2019	12/31/2023		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,125.00
TOTAL								263,201.00



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00124391 Conservación de la biodiversidad a través de bioemprendimientos en la Amazonía norte.	Bioemprendimientos Amazonia N	10/15/2020	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,619.00
TOTAL								1,619.00
GRAND TOTAL								264,820.00