Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Cadenas de valor sostenibles y prácticas de gestión sostenible del (SLM)	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,693.00
	Capacidades mejoradas para la conservación y la gestión sostenible del suelo	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71600 - Travel	338.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,693.00
	Costos de gestión del proyecto	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,932.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	751.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,386.00
					62000	Global Environment Fund Trustee	72500 - Supplies	72.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,638.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,800.00
	Crear el entorno para la gestión de las reservas de biósfera en el Ecuador	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,847.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Crear el entorno para la gestión de las reservas de biósfera en el Ecuador	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,693.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	24.00
	Monitoreo y Evaluación	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,693.00
					62000	Global Environment Fund Trustee	71600 - Travel	196.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,062.00
TOTAL								35,818.00
GRAND TOTAL								35,818.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Cadenas de valor sostenibles y prácticas de gestión sostenible del (SLM)	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,328.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,710.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,673.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	29,339.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	26,583.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,502.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,851.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,190.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	31,060.00
	Capacidades mejoradas para la conservación y la gestión sostenible del suelo	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,115.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Capacidades mejoradas para la conservación y la gestión sostenible del suelo	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,631.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,310.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,956.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,567.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,487.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
	Costos de gestión del proyecto	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,080.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,668.00
					62000	Global Environment Fund Trustee	72500 - Supplies	573.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Costos de gestión del proyecto	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,664.00
	Costos de gestión del proyecto - PNUD	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	2,926.00
	Crear el entorno para la gestión de las reservas de biósfera en el Ecuador	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	89.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,871.00
					62000	Global Environment Fund Trustee	71600 - Travel	95.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,220.00
	Monitoreo y Evaluación	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,519.00
					62000	Global Environment Fund Trustee	71600 - Travel	48.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,561.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								372,516.00
GRAND TOTAL								372,516.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Cadenas de valor sostenibles y prácticas de gestión sostenible del (SLM)	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,713.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,761.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,543.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,772.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	63,540.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	71,051.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,354.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	54,482.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,335.00
	Capacidades mejoradas para la conservación y la gestión sostenible del suelo	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,960.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Capacidades mejoradas para la conservación y la gestión sostenible del suelo	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,841.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	16,907.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	59,890.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,487.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,070.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,519.00
	Costos de gestión del proyecto	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,144.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,727.00
					62000	Global Environment Fund Trustee	72500 - Supplies	465.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,087.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Costos de gestión del proyecto	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,600.00
	Costos de gestión del proyecto - PNUD	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	10,832.00
	Crear el entorno para la gestión de las reservas de biósfera en el Ecuador	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,070.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,682.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,004.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,496.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	172.00
	Monitoreo y Evaluación	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71600 - Travel	905.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,093.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	54.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465

Report Date: 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								527,056.00
GRAND TOTAL								527,056.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Cadenas de valor sostenibles y prácticas de gestión sostenible del (SLM)	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	101,694.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	82,090.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	69,523.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	103,008.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,586.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	900.00
					62000	Global Environment Fund Trustee	72600 - Grants	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,176.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,253.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,819.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Capacidades mejoradas para la conservación y la gestión sostenible del suelo	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,914.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	115,925.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	66,267.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,636.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,528.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	813.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	17,884.00
	Costos de gestión del proyecto	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,201.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,343.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Costos de gestión del proyecto	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,225.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,270.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,200.00
	Costos de gestión del proyecto - PNUD	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	16,856.00
	Crear el entorno para la gestión de las reservas de biósfera en el Ecuador	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,958.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,130.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	54.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,222.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,277.00
	Monitoreo y Evaluación	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,531.00

Annual Work Plan

B0500 - Ecuador - Quito

Project: 00112465 **Report Date:** 6/30/2026

Project Title: Biosphere reserves of Ecuador

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111011 Strengthening of the biosphere reserves of Ecuador as a strategy for conservation and sustainable development	Monitoreo y Evaluación	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,047.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,963.00
	Monitoreo y Evaluación - PNUD	4/3/2023	12/3/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	24,804.00
TOTAL								891,097.00
GRAND TOTAL								891,097.00