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# Annual Work Plan

B0434 - Sri Lanka - Colombo

**Project:** 00112513

**Report Date:** 3/28/2024

**Project Title:** Voice and Representation

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129209 The project will focus on strengthening the core functions of Parliament and improving openness and its ability to obtain public/civil society input to its functions.	Core functions of Parliament	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	12,000.00
	Management & Operation	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	2,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	2,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	3,000.00
	National Official Language	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	7,000.00
	Openness of the Parliament	10/21/2021	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	59,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services- Companies	16,000.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	10,817.00
	TOTAL							
GRAND TOTAL								121,817.00