Annual Work Plan

B0452 - Jordan - Amman

Project: 00112694 **Report Date:** 6/30/2026

Project Title: property tax knowledge transfer

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111104 This project document is at phase three and aims to build on the previous project of devolving property tax collection to the municipal level	executive study on the impleme	7/1/2018	7/1/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,670.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	3,484.00
					30071	GOVERNMENT OF JORDAN	73300 - Rental & Maint of Info Tech Eq	8,000.00
					30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	8,477.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	99,650.00
	Knowledge transferred, and Cap	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	74100 - Professional Services	5,000.00
	marketing and communication pl	7/1/2018	7/1/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	20,000.00
	PT system fully integrated wit	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	74200 - Audio Visual&Print Prod Costs	10,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	12,240.00
					30071	GOVERNMENT OF JORDAN	71300 - Local Consultants	38,000.00
					30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	50,000.00
					30071	GOVERNMENT OF JORDAN	72400 - Communic & Audio Visual Equip	255,000.00

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00111104 This project document is at phase three and aims to build on the previous project of devolving property tax collection to the municipal level	PT system fully integrated wit	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	72500 - Supplies	35,000.00
					30071	GOVERNMENT OF JORDAN	71600 - Travel	20,000.00
TOTAL								567,521.00
GRAND TOTAL								567,521.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00111104 This project document is at phase three and aims to build on the previous project of devolving property tax collection to the municipal level	executive study on the impleme	7/1/2018	7/1/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,780.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	109,650.00
	Integration API (Application P	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	74200 - Audio Visual&Print Prod Costs	5,000.00
	Knowledge transferred, and Cap	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	73300 - Rental & Maint of Info Tech Eq	3,960.00
					30071	GOVERNMENT OF JORDAN	74100 - Professional Services	5,000.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	98,214.00
					30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	4,381.00
	PT system fully integrated wit	7/1/2018	7/1/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	32,486.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,169.00
					30071	GOVERNMENT OF JORDAN	71600 - Travel	12,000.00
					30071	GOVERNMENT OF JORDAN	72800 - Information Technology Equipmt	11,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111104 This project document is at phase three and aims to build on the previous project of devolving property tax collection to the municipal level	PT system fully integrated wit	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	72400 - Communic & Audio Visual Equip	99,960.00
					30071	GOVERNMENT OF JORDAN	72500 - Supplies	10,000.00
TOTAL								408,600.00
GRAND TOTAL								408,600.00

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Project: 00112694 **Report Date:** 6/30/2026

Project Title: property tax knowledge transfer

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111104 This project document is at phase three and aims to build on the previous project of devolving property tax collection to the municipal level	executive study on the impleme	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	73300 - Rental & Maint of Info Tech Eq	4,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	2,517.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	90,040.00
					30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	4,844.00
	Knowledge transferred, and Cap	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	150.00
					30071	GOVERNMENT OF JORDAN	74100 - Professional Services	5,000.00
	PT system fully integrated wit	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	71600 - Travel	12,000.00
					30071	GOVERNMENT OF JORDAN	72400 - Communic & Audio Visual Equip	323,063.00
					30071	GOVERNMENT OF JORDAN	72500 - Supplies	6,000.00
					30071	GOVERNMENT OF JORDAN	72800 - Information Technology Equipmt	7,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	3,450.00
TOTAL								458,064.00
GRAND TOTAL								458,064.00

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Project: 00112694 **Report Date:** 6/30/2026

Project Title: property tax knowledge transfer

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00111104 This project document is at phase three and aims to build on the previous project of devolving property tax collection to the municipal level	executive study on the impleme	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	3,450.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	75,018.00
					30071	GOVERNMENT OF JORDAN	73300 - Rental & Maint of Info Tech Eq	1,712.00
	PT system fully integrated wit	7/1/2018	7/1/2026		30071	GOVERNMENT OF JORDAN	71600 - Travel	6,000.00
					30071	GOVERNMENT OF JORDAN	72400 - Communic & Audio Visual Equip	122,500.00
					30071	GOVERNMENT OF JORDAN	72800 - Information Technology Equipmt	2,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	6,320.00
TOTAL								217,000.00
GRAND TOTAL								217,000.00