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Annual Work Plan

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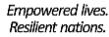
Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Conservation and restoration of natural habitats	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Project management costs	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00



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Report Date: 6/30/2026

Year: 2024

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Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Conservation and restoration of natural habitats	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	490,300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,512.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3.00
	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	134,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	127,000.00



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Project: 00112782

Report Date: 6/30/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	33.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,720.00
	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,100.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	122,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,100.00



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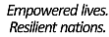
Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Project management costs	2/8/2022	11/26/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,894.00
					62000	Global Environment Fund Trustee	72500 - Supplies	750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,030.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,273.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,425.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	79,500.00
					62000	Global Environment Fund Trustee	73200 - Premises Alternations	14,508.00
	Promotion of sustainable food production practices and responsible value chains	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	54,500.00



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Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Conservation and restoration of natural habitats	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	82,775.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	22,100.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	284,570.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	80,698.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	115,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,489.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,500.00
	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	54,802.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,157.00



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Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,750.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,227.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	78,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	37,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,425.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	46,872.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,949.00



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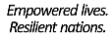
Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,928.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,450.00
	Project management costs	2/8/2022	11/26/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,073.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	12,620.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,865.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	72,053.00
					62000	Global Environment Fund Trustee	73200 - Premises Alternations	7,500.00
	Promotion of sustainable food production practices and responsible value chains	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	150,000.00



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Year: 2026

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Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Conservation and restoration of natural habitats	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	115,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,489.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	773,235.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	69,275.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,100.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	150,116.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,364.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,129.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,750.00



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Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	36,366.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,325.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,249.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,650.00



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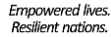
Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Project management costs	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	3,696.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	58,541.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,072.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,269.00
					62000	Global Environment Fund Trustee	73200 - Premises Alternations	7,500.00
	Promotion of sustainable food production practices and responsible value chains	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	54,257.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,997.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	381,296.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	326,242.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,982.00



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Report Date: 6/30/2026

Year: 2027

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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Conservation and restoration of natural habitats	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	115,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	596,124.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,114.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	69,275.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,489.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,400.00



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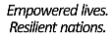
Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,364.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	36,366.00
	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71600 - Travel	22,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,325.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,249.00
	Project management costs	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	73200 - Premises Alternations	492.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,269.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	79,654.00



B0552 - Kazakhstan - Astana

Report Date: 6/30/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Project management costs	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,071.00
	Promotion of sustainable food production practices and responsible value chains	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,982.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	389,571.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	57,257.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,997.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	303,796.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,625.00
	RPA_Promotion of sustainable food	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	93,404.00
TOTAL								2,035,724.00
GRAND TOTAL								2,035,724.00



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B0552 - Kazakhstan - Astana

Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Conservation and restoration of natural habitats	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	65,409.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	115,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,489.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	596,124.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
	Integrated Landscape Management Systems	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,750.00
	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,325.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,750.00



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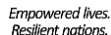
B0552 - Kazakhstan - Astana

Project: 00112782

Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111140 The project triggers wide-scale adoption of efficient land management technologies and promote green value chains to reduce degradation of productive agricultural land and associated high value ecosystems in Northern Kazakhstan Landscape	Knowledge Management, M&E, and coordination with Global IP platform	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	22,650.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,249.00
	Project management costs	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	75,798.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,071.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,272.00
	Promotion of sustainable food production practices and responsible value chains	2/8/2022	11/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,982.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,997.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	21,850.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,625.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	46,277.00



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Report Date: 6/30/2026

Project Title: Promotion of sustainable food systems

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,148,018.00
GRAND TOTAL								1,148,018.00