Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112785 **Report Date:** 6/30/2026

Project Title: Seventh Operational Phase of GEF Small Grants Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111142 The project's objective is to "empower local communities and organizations to take integrated and adaptive actions for socio-ecological resilience and sustainable livelihoods in the seven target landscapes for local and global environmental benefits".	Enhancing landscape sustain.	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,811.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,980.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,086.00
	Monitoring & Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,518.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,429.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,564.00
	Project Management	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,839.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,693.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,212.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,610.00

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112785 **Report Date:** 6/30/2026

Project Title: Seventh Operational Phase of GEF Small Grants Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111142 The project's objective is to "empower local communities and organizations to take integrated and adaptive actions for socio-ecological resilience and sustainable livelihoods in the seven target landscapes for local and global environmental benefits".	Project Management	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,166.00
	Resilient rural landscapes	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	19,946.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,541.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	224.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,097.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,445.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,247.00
TOTAL								138,408.00
GRAND TOTAL								138,408.00

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112785 **Report Date:** 6/30/2026

Project Title: Seventh Operational Phase of GEF Small Grants Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111142 The project's objective is to "empower local communities and organizations to take integrated and adaptive actions for socio-ecological resilience and sustainable livelihoods in the seven target landscapes for local and global environmental benefits".	Enhancing landscape sustain.	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,536.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,905.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,095.00
					62000	Global Environment Fund Trustee	72600 - Grants	125,976.00
	Monitoring & Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,544.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,544.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,035.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,681.00
	Project Management	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,882.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,785.00

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112785 **Report Date:** 6/30/2026

Project Title: Seventh Operational Phase of GEF Small Grants Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111142 The project's objective is to "empower local communities and organizations to take integrated and adaptive actions for socio-ecological resilience and sustainable livelihoods in the seven target landscapes for local and global environmental benefits".	Project Management	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	7,940.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,135.00
	Resilient rural landscapes	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,261.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,491.00
					62000	Global Environment Fund Trustee	72600 - Grants	757,088.00
TOTAL								1,045,898.00
GRAND TOTAL								1,045,898.00

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112785 **Report Date:** 6/30/2026

Project Title: Seventh Operational Phase of GEF Small Grants Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111142 The project's objective is to "empower local communities and organizations to take integrated and adaptive actions for socio-ecological resilience and sustainable livelihoods in the seven target landscapes for local and global environmental benefits".	Enhancing landscape sustain.	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72600 - Grants	301,947.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,216.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,136.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,470.00
	Monitoring & Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	22,731.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,618.00
	Project Management	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	998.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	8,526.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,848.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,843.00

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112785 **Report Date:** 6/30/2026

Project Title: Seventh Operational Phase of GEF Small Grants Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111142 The project's objective is to "empower local communities and organizations to take integrated and adaptive actions for socio-ecological resilience and sustainable livelihoods in the seven target landscapes for local and global environmental benefits".	Project Management	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	14,402.00
	Resilient rural landscapes	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	395.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,991.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,976.00
					62000	Global Environment Fund Trustee	72600 - Grants	64,933.00
					62000	Global Environment Fund Trustee	73500 - Reimbursement Costs	882.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,847.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,884.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,487.00
TOTAL								573,130.00
GRAND TOTAL								573,130.00

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112785 **Report Date:** 6/30/2026

Project Title: Seventh Operational Phase of GEF Small Grants Programme

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111142 The project's objective is to "empower local communities and organizations to take integrated and adaptive actions for socio-ecological resilience and sustainable livelihoods in the seven target landscapes for local and global environmental benefits".	Enhancing landscape sustain.	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,166.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,285.00
					62000	Global Environment Fund Trustee	72600 - Grants	16,278.00
	Monitoring & Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,653.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,909.00
	Project Management	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	912.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,400.00
	Resilient rural landscapes	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,165.00
TOTAL								84,768.00
GRAND TOTAL								84,768.00