



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112788

Report Date: 3/28/2024

Project Title: Forest Carbon Offset Mechanisms Bitfury initiative

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111145 The goal of the Project is to implement comprehensive measures in Kazakhstan to absorb CO2 emissions by forest ecosystems.	Component 2. Creation of green spaces of 20 ha in Pavlodar region	12/12/2019	12/31/2024		30000	BitfuryV.B. LLP	71600 - Travel	5,000.00
					30000	BitfuryV.B. LLP	72100 - Contractual Services-Companies	66,100.00
					30000	BitfuryV.B. LLP	74200 - Audio Visual&Print Prod Costs	1,723.00
	Component 4: Project management	12/12/2019	12/31/2024		30000	BitfuryV.B. LLP	72200 - Equipment and Furniture	30,000.00
					30000	BitfuryV.B. LLP	71600 - Travel	2,000.00
					30000	BitfuryV.B. LLP	72100 - Contractual Services-Companies	100,000.00
					30000	BitfuryV.B. LLP	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	BitfuryV.B. LLP	71500 - UN Volunteers	7,000.00
	Drawingup forest carbon proj.	12/12/2019	12/31/2024		30000	BitfuryV.B. LLP	71500 - UN Volunteers	5,000.00
	Project management	12/12/2019	12/31/2024		30000	BitfuryV.B. LLP	64300 - Staff Mgmt Costs - IP Staff	1,500.00
					30000	BitfuryV.B. LLP	74500 - Miscellaneous Expenses	1,001.00
					30000	BitfuryV.B. LLP	71400 - Contractual Services - Individ	10,500.00
					30000	BitfuryV.B. LLP	75700 - Training, Workshops and Confer	300.00
TOTAL								231,124.00
GRAND TOTAL								231,124.00



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0011145 The goal of the Project is to implement comprehensive measures in Kazakhstan to absorb CO2 emissions by forest ecosystems.	Component 2. Creation of green spaces of 20 ha in Pavlodar region	12/12/2019	12/31/2024		30000	BitfuryV.B. LLP	71600 - Travel	1,000.00
					30000	BitfuryV.B. LLP	72100 - Contractual Services-Companies	25,000.00
					30000	BitfuryV.B. LLP	75100 - Facilities & Administration	2,080.00
	Component 4: Project management	12/12/2019	12/31/2024		30000	BitfuryV.B. LLP	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	BitfuryV.B. LLP	71500 - UN Volunteers	10,000.00
					30000	BitfuryV.B. LLP	75100 - Facilities & Administration	9,680.00
					30000	BitfuryV.B. LLP	71600 - Travel	1,000.00
					30000	BitfuryV.B. LLP	72100 - Contractual Services-Companies	105,000.00
	Project management	12/12/2019	12/31/2024		30000	BitfuryV.B. LLP	75100 - Facilities & Administration	280.00
					30000	BitfuryV.B. LLP	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	BitfuryV.B. LLP	71600 - Travel	2,000.00
					30000	BitfuryV.B. LLP	74500 - Miscellaneous Expenses	500.00
	TOTAL							162,540.00
GRAND TOTAL							162,540.00	