



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00112790

Report Date: 3/28/2024

Project Title: Reintroducing of Turan tiger

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111147 The project is aimed at creating a sustainable base for the reintroduction of tigers in historical habitats.	Awareness raising	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	42,415.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	3,393.00
	Creation of conditions	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	11,585.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	186,494.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	15,846.00
	Project Management	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	64300 - Staff Mgmt Costs - IP Staff	2,634.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	21,600.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	14,800.00
					30071	GOVERNMENT OF KAZAKHSTAN	73100 - Rental & Maintenance-Premises	9,366.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	4,478.00



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00111147 The project is aimed at creating a sustainable base for the reintroduction of tigers in historical habitats.	Project Management	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	2,700.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	3,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,870.00
TOTAL								320,181.00
GRAND TOTAL								320,181.00



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00111147 The project is aimed at creating a sustainable base for the reintroduction of tigers in historical habitats.	Awareness raising	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	20,818.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	23,056.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	9,222.00
	Creation of conditions	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	27,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	10,275.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	367,599.00
					30071	GOVERNMENT OF KAZAKHSTAN	72200 - Equipment and Furniture	10,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	33,190.00
	Improvement of the condition	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	20,800.00



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00111147 The project is aimed at creating a sustainable base for the reintroduction of tigers in historical habitats.	Improvement of the condition	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	6,836.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	4,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	204,295.00
					30071	GOVERNMENT OF KAZAKHSTAN	72200 - Equipment and Furniture	38,037.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	6,836.00
	Project Management	1/1/2021	12/31/2025		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	42,950.00
					30071	GOVERNMENT OF KAZAKHSTAN	73100 - Rental & Maintenance-Premises	7,875.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	4,066.00
	TOTAL							837,855.00
	GRAND TOTAL							837,855.00