



Empowered lives.
Resilient nations.

Annual Work Plan

B0417 - Micronesia - Cty Pgmm

Project: 00112839

Report Date: 3/28/2024

Project Title: Micronesia Public Sector Buildings Energy Efficiency

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011186 Improved specific energy consumption and reduced GHG emissions in the public buildings sector of FSM.	EC&EE Capacity Building	10/5/2020	12/30/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	23,558.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,318.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	EC&EE Improvements	10/5/2020	12/30/2023		62000	Global Environment Fund Trustee	71600 - Travel	18,787.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,228.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	791,908.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	29,769.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	72,732.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00



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00111186 Improved specific energy consumption and reduced GHG emissions in the public buildings sector of FSM.	EC&EE Improvements	10/5/2020	12/30/2023		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,120.00
	Energy Performance M & E	10/5/2020	12/30/2023		62000	Global Environment Fund Trustee	71600 - Travel	2,266.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,715.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	91,165.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,442.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,000.00
	Project Management	10/5/2020	12/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	680.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	21,620.00



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00111186 Improved specific energy consumption and reduced GHG emissions in the public buildings sector of FSM.	Project Management	10/5/2020	12/30/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,374.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,000.00
TOTAL								1,246,682.00
GRAND TOTAL								1,246,682.00