Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00112882

Report Date: 6/30/2026

Project Title: Seventh NC to UNFCCC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111203 Seventh National Communication of México to the UNFCCC and 1st Bianual Trasparency Report	Adaptation Meassures	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	71600 - Travel	36,571.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	283,301.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,438.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	111,891.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,876.00
	Mitigation meassures	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	271,738.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	170,663.00
	National Circumstances	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	194,562.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	14,525.00
	National GHG Inventory	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	249,634.00

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00112882 **Report Date:** 6/30/2026

Project Title: Seventh NC to UNFCCC

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111203 Seventh National Communication of México to the UNFCCC and 1st Bianual Trasparency Report	Project Management Cost	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,077.00
	Publication & Submission	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	115,589.00
	Publication&Submission	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,673.00
TOTAL								1,503,538.00
GRAND TOTAL								1,503,538.00

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00112882

Report Date: 6/30/2026

Project Title: Seventh NC to UNFCCC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111203 Seventh National Communication of México to the UNFCCC and 1st Bianual Trasparency Report	Adaptation Meassures	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	72500 - Supplies	10,055.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	63,079.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,440.00
					62000	Global Environment Fund Trustee	71600 - Travel	41,163.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	347,768.00
	Mitigation meassures	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	263,744.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	160,308.00
	National Circumstances	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	34,006.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	155,328.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	13,159.00

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00112882

Report Date: 6/30/2026

Project Title: Seventh NC to UNFCCC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111203 Seventh National Communication of México to the UNFCCC and 1st Bianual Trasparency Report	National GHG Inventory	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	262,485.00
	Project Management Cost	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,456.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	26,451.00
	Publication & Submission	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	152,317.00
	Publication&Submission	12/11/2023	12/11/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	18,925.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,373.00
TOTAL								1,596,057.00
GRAND TOTAL								1,596,057.00