Annual Work Plan

B0554 - Kosovo

Project: 00112895 **Report Date:** 6/30/2026

Project Title: Local Development Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111208 The project aims to strengthen participatory democracies and the EU integration process in the Western Balkans	Loc Development Dragash/s	7/17/2018	12/31/2024		30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	250.00
					30071	KOSOVO GOVERNMENT	72600 - Grants	5,000.00
	Loc Development F.Kosove KP	7/17/2018	12/31/2024		30071	KOSOVO GOVERNMENT	72600 - Grants	9,500.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	475.00
	Loc Development Mitrovica S	7/17/2018	5/31/2025		30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	400.00
					30071	KOSOVO GOVERNMENT	72600 - Grants	8,000.00
	Loc Development Podujeva	7/17/2018	12/31/2024		30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	525.00
					30071	KOSOVO GOVERNMENT	72600 - Grants	10,500.00
	Loc Development Rah/Orah	7/17/2018	12/31/2024		30071	KOSOVO GOVERNMENT	72600 - Grants	5,000.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	250.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111208 The project aims to strengthen participatory democracies and the EU integration process in the Western Balkans	Loc Development Shterpce/Strpc	7/17/2018	12/31/2025		30071	KOSOVO GOVERNMENT	72600 - Grants	3,000.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	150.00
	Loc Development Skenderaj	7/17/2018	12/31/2025		30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	350.00
					30071	KOSOVO GOVERNMENT	72600 - Grants	7,000.00
	Local Co-funding	7/17/2018	1/31/2029		30000	Romania Intl Dev Coop Agency	72100 - Contractual Services-Companies	830.00
					30000	Romania Intl Dev Coop Agency	75100 - Facilities & Administration	63.00
TOTAL								51,293.00
GRAND TOTAL								51,293.00

Annual Work Plan

B0554 - Kosovo

Project: 00112895 **Report Date:** 6/30/2026

Project Title: Local Development Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111208 The project aims to strengthen participatory democracies and the EU integration process in the Western Balkans	Loc Development Dragash/s	7/17/2018	12/31/2024		30071	KOSOVO GOVERNMENT	72600 - Grants	19,497.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	1,026.00
	Loc Development Mitrovica S	7/17/2018	5/31/2025		30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	941.00
					30071	KOSOVO GOVERNMENT	72600 - Grants	17,871.00
	Loc Development Podujeva	7/17/2018	12/31/2024		30071	KOSOVO GOVERNMENT	72600 - Grants	4,146.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	218.00
	Loc Development Rah/Orah	7/17/2018	12/31/2024		30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	511.00
					30071	KOSOVO GOVERNMENT	72600 - Grants	9,714.00
	Loc Development Shterpce/Strpc	7/17/2018	12/31/2025		30071	KOSOVO GOVERNMENT	72600 - Grants	9,508.00
					30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	500.00

Annual Work Plan

B0554 - Kosovo

Project: 00112895 **Report Date:** 6/30/2026

Project Title: Local Development Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111208 The project aims to strengthen participatory democracies and the EU integration process in the Western Balkans	Loc Development Skenderaj	7/17/2018	12/31/2025		30071	KOSOVO GOVERNMENT	75100 - Facilities & Administration	812.00
					30071	KOSOVO GOVERNMENT	72600 - Grants	15,421.00
	Local Co-funding	7/17/2018	1/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	11,862.00
					30000	Romania Intl Dev Coop Agency	72100 - Contractual Services-Companies	8,670.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,000.00
					30000	Romania Intl Dev Coop Agency	75100 - Facilities & Administration	737.00
TOTAL								116,434.00
GRAND TOTAL								116,434.00

Annual Work Plan

B0554 - Kosovo

Project: 00112895 **Report Date:** 6/30/2026

Project Title: Local Development Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111208 The project aims to strengthen participatory democracies and the EU integration process in the Western Balkans	Local Co-funding	7/17/2018	1/31/2029		30000	Romania Intl Dev Coop Agency	72100 - Contractual Services-Companies	600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
					30000	Romania Intl Dev Coop Agency	75100 - Facilities & Administration	95.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	656.00
TOTAL								4,351.00
GRAND TOTAL								4,351.00