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Resilient nations.

# Annual Work Plan

B0421 - Nauru - Cty Pgmm

**Project:** 00112930

**Report Date:** 3/28/2024

**Project Title:** Nauru SMARTEN FSP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011222 Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	Energy Policy & Regulations	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,246.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,800.00
	Energy Sector Improvement	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	9,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,660.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	150.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	15,000.00



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0011222 Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	Energy Sector Improvement	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Institutional Mechanisms	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,513.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	31,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	400.00
	Project Management	8/1/2020	9/28/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	21,620.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00



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0011222 Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	Project Management	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,039.00
					62000	Global Environment Fund Trustee	72500 - Supplies	282.00
	Promote RE/EE Tech	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,067.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	325.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	172,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	796,000.00



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0011222 Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	RE/EE Tech application	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	190,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,174.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
TOTAL							1,470,326.00	
GRAND TOTAL							1,470,326.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011222 Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	Energy Policy & Regulations	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	5,054.00
	Energy Sector Improvement	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,481.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Institutional Mechanisms	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	100,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,389.00
	Project Management		8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71200 - International Consultants



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111222 Supporting Mainstreamed Achievement of Roadmap Targets on Energy in Nauru (SMARTEN)	Project Management	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
	Promote RE/EE Tech	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	300,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,100,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	RE/EE Tech application	8/1/2020	9/28/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
TOTAL							2,067,625.00	
GRAND TOTAL							2,067,625.00	