



Empowered lives.
Resilient nations.

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00112936

Report Date: 3/28/2024

Project Title: Support Iraq to Implement Monitor the SDGs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111226 The aim is to improve national technical and institutional capacities for the planning, implementation and monitoring the Sustainable Development Goals (SDGs) within central line ministries, local governments and civil society organizations (CSOs).	Accelerating the SDGs in Iraq	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	18,003.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	18,003.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	9,002.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,003.00
	Analytical capacities	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,942.00
	Capacities for integrated SDGs	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,849.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00112936

Report Date: 3/28/2024

Project Title: Support Iraq to Implement Monitor the SDGs

		Start	End	Fund	Donor	Budget Descr	Amount US\$
00111226 The aim is to improve national technical and institutional capacities for the planning, implementation and monitoring the Sustainable Development Goals (SDGs) within central line ministries, local governments and civil society organizations (CSOs).	Capacity development for SDGs	8/1/2018	12/31/2024	04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
				30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	46,697.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	37,144.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,856.00
				30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	46,697.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00112936

Report Date: 3/28/2024

Project Title: Support Iraq to Implement Monitor the SDGs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011226 The aim is to improve national technical and institutional capacities for the planning, implementation and monitoring the Sustainable Development Goals (SDGs) within central line ministries, local governments and civil society organizations (CSOs).	Developing NHDR	10/1/2021	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	267,657.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	69,879.00
	Institutional and analytical c	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,287.00
	Project Management and Direct	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	47,464.00
TOTAL								662,486.00
GRAND TOTAL								662,486.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00112936

Report Date: 3/28/2024

Project Title: Support Iraq to Implement Monitor the SDGs

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011226 The aim is to improve national technical and institutional capacities for the planning, implementation and monitoring the Sustainable Development Goals (SDGs) within central line ministries, local governments and civil society organizations (CSOs).	Analytical capacities	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
	Capacities for integrated SDGs	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	16,000.00
	Capacity development for SDGs	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
	Developing NHDR	10/1/2021	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	43,271.00
	Institutional and analytical c	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00112936

Report Date: 3/28/2024

Project Title: Support Iraq to Implement Monitor the SDGs

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111226 The aim is to improve national technical and institutional capacities for the planning, implementation and monitoring the Sustainable Development Goals (SDGs) within central line ministries, local governments and civil society organizations (CSOs).	Project Management and Direct	8/1/2018	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
TOTAL								106,271.00
GRAND TOTAL								106,271.00