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Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 00113007

Report Date: 3/28/2024

Project Title: Electricity and Energy Support

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116611 Pre-Financing Renewable Energy projects: Installation of solar lighting systems in vital streets and Rehabilitation of electricity networks to benefit industrial and handcraft workshops.	Renewable Energy	6/26/2019	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	16,002.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	89,862.00
TOTAL								105,864.00



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00118298 With the support of UNDP, (19) Km of electricity network were rehabilitated, the targeted area in Karam Al - Katerji neighborhood in Aleppo was provided with electricity. the project focused on the rehabilitation of the basic infrastructure of the industrial zone in the mentioned governorate to deliver electricity to more than 307 workshops in the target area to strengthen the societies, individuals and institutions affected by the crisis through the rehabilitation of the electricity network and the provision of the needed equipment to contribute to the revival of the region and the return of its commercial life and industrial professions.	electricity network	10/21/2019	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	129.00
TOTAL								129.00



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00119952 "The project focused on the replacement of some of key spare parts for two units to ensure the work efficiency and continuity of electricity production and prevent a reduction of 200MW resulted from two units' shutdown. In addition to the provision of some measurement devices which help to early detect the technical problems that may affect the dam's construction and which are needed to increase reliability and efficiency of the Hydro plant. The maintenance is finalized based on the maintenance plan prepared by the plant's management. Moreover, provide the targeted location in the costal area with solar lighting systems to lighting the street to face the traditional lighting technic problems, such as expensive cost, lack of electricity supply, land geography, accessibility and environmental warnings."	rehab of hydroelectric plant	1/1/2020	12/31/2023		30000	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	832.00
TOTAL								832.00



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00121002 UNDP will build capacity of local partners to establish an energy plan development and management, reflecting the current situation and the future prospects of the sector in Syria highlighting the opportunities of renewable energy resources and solutions and the increase of energy efficiency in all sectors In order to deliver essential services to affected local communities and support the rehabilitation of productive infrastructures.	Enhance Capacity in Power util	4/1/2020	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,484.00
TOTAL								1,484.00



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00121643 Rehabilitation and improvement of basic social infrastructure to strengthen the resilience of communities and institutions affected by the crisis through the rehabilitation of the seventh irrigation sector in the Deir Ezzor, which includes the rehabilitation of five pumps, and the provision and installation of motors, electrical transformers, connections and accessories for operating the station and all civil and mechanical works, thus contributing in the return and revival of the targeted area and the return of agricultural life.	Procurement of the needed equi	4/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	408,290.00
	Support project design and imp	4/1/2020	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	380,172.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	816,580.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	446,194.00
TOTAL								2,051,236.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123994 "Rehabilitation and improvement of basic social infrastructure to strengthen the resilience of communities and institutions affected by the crisis by enhancing reliance on renewable energy resources to provide basic community needs. In addition to the provision and installation of Solar Systems to the main departments of the comprehensive clinic building with renewable energy, to reduce the pressure on traditional electrical energy consumption, and provide continuous electrical supply to the main departments within the comprehensive clinics building which will serve on daily bases at least 30-35 patients and 60,000 of indirect beneficiaries of the project."	Daraa Phase II- Solar Street	9/29/2020	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	71600 - Travel	1,000.00
					30000	MPTF-SYR Urban Rural Resilienc	72100 - Contractual Services- Companies	285,355.00
					30000	MPTF-SYR Urban Rural Resilienc	72300 - Materials & Goods	1,000.00
					30000	MPTF-SYR Urban Rural Resilienc	72400 - Communic & Audio Visual Equip	1,780.00
					30000	MPTF-SYR Urban Rural Resilienc	72500 - Supplies	2,220.00
					30000	MPTF-SYR Urban Rural Resilienc	75100 - Facilities & Administration	20,395.00
	Daraa Phase II- Solar System	9/29/2020	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	72400 - Communic & Audio Visual Equip	1,450.00
					30000	MPTF-SYR Urban Rural Resilienc	72500 - Supplies	1,550.00
					30000	MPTF-SYR Urban Rural Resilienc	75100 - Facilities & Administration	736.00
					30000	MPTF-SYR Urban Rural Resilienc	71600 - Travel	1,514.00



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00123994 "Rehabilitation and improvement of basic social infrastructure to strengthen the resilience of communities and institutions affected by the crisis by enhancing reliance on renewable energy resources to provide basic community needs. In addition to the provision and installation of Solar Systems to the main departments of the comprehensive clinic building with renewable energy, to reduce the pressure on traditional electrical energy consumption, and provide continuous electrical supply to the main departments within the comprehensive clinics building which will serve on daily bases at least 30-35 patients and 60,000 of indirect beneficiaries of the project."	Daraa Phase II- Solar System	9/29/2020	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	72100 - Contractual Services- Companies	5,000.00
					30000	MPTF-SYR Urban Rural Resilienc	72300 - Materials & Goods	1,000.00
	Provision of solar street light	9/29/2020	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	75100 - Facilities & Administration	9,981.00
					30000	MPTF-SYR Urban Rural Resilienc	72100 - Contractual Services- Companies	142,586.00
TOTAL								475,567.00



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00125365 This Project aims to Ensure the continuity of the supplementary medical services through the provision of 2 transformers for 2 health centers in AL Daliah and Wadi AL Qalaa. In addition to increasing the sense of safety within the city, especially for women and young girls. and facilitated safe movement and increase the sense of safety for the residents inside the city especially at night. In addition to focusing on the inner neighborhoods and linking them with the main street of the city. Moreover, Improve the living conditions for 28 villages with 10,000 residents in Al-Qamishli Rural in Hasakah governorate, Improve access to safe water for the targeted area that suffered from water scarcity from the southern station of the city, and improved the humanitarian situation there.	Rehabilitation of basic infras	12/22/2020	12/31/2023		30000	KREDITANSTA LT FUR WIEDERAUFB AU	73100 - Rental & Maintenance- Premises	7,700.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	74500 - Miscellaneous Expenses	48,430.00
TOTAL								56,130.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125850 UNDP will build capacity of local partners to establish an energy plan development and management, reflecting the current situation and the future prospects of the sector in Syria highlighting the opportunities of renewable energy resources and solutions and the increase of energy efficiency in all sectors In order to deliver essential services to affected local communities and support the rehabilitation of productive infrastructures.	Enhance capacity in power util	2/4/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	16,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,941.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	111,757.00
TOTAL								136,698.00



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00126279 This project aims to support the health sector in Syria through the provision of Solar system to the damaged hospital and health facilities	Provision and installation of	3/7/2021	12/31/2023		30000	UNITED NATIONS POPULATION FUND	73100 - Rental & Maintenance-Premises	15,899.00
					30000	UNITED NATIONS POPULATION FUND	74500 - Miscellaneous Expenses	78,705.00
TOTAL								94,604.00



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00129179 WFP, FAO, and UNDP worked jointly in this project to make a concrete contribution to the restoration of the bread value chain in Dar'a, thus strengthening access to a key and vital service (bread) and promote social cohesion. Each of the agencies took specific responsibilities towards the value chain restoration; and implemented these activities in operational, technical, and strategic collaboration with each other through an operational working group. WFP improved the network of bakeries for increased production capacity of bread, while FAO increased production of wheat for improved availability of wheat flour; and UNDP provided access to alternative energy for agriculture by the rehabilitation of eight drinking wells through the provision of solar systems to ensure continuous operations for the rehabilitated wells.	Project Management	10/1/2021	12/31/2023		30000	WORLD FOOD PROGRAMME	74500 - Miscellaneous Expenses	1,007.00
	provision of sustainable sourc	10/1/2021	12/31/2023		30000	WORLD FOOD PROGRAMME	75100 - Facilities & Administration	1,716.00
					30000	WORLD FOOD PROGRAMME	74500 - Miscellaneous Expenses	26,080.00
	rehabilitation of water suppli	10/1/2021	12/31/2023		30000	WORLD FOOD PROGRAMME	74500 - Miscellaneous Expenses	531,418.00
					30000	WORLD FOOD PROGRAMME	75100 - Facilities & Administration	33,369.00
	TOTAL							



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00129180 This project aims to restor the agricultre sector to improve food production as well as enhanced the resilience of Raqqa returning population, where this project will focus on the rehabilitation of Kasret Srour pumping station and the related agriculture channels, cleaning the drainage systems, and cleaning of Okla valley in the Karama sub-district to ensure adequate agricultural irrigation for targeted areas.	Rehabilitation of Kassr Srour	10/1/2021	12/31/2023		30000	Syria Recovery Trust Fund	75100 - Facilities & Administration	16,541.00
					30000	Syria Recovery Trust Fund	72100 - Contractual Services-Companies	210,915.00
					30000	Syria Recovery Trust Fund	73100 - Rental & Maintenance-Premises	2,547.00
					30000	Syria Recovery Trust Fund	74500 - Miscellaneous Expenses	4,675.00
TOTAL								234,678.00



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00129181 "This Project aims to support the rehabilitation of the hydroelectric plant in Tabqa to secure the northern region with energy needed to support the provision of drinking and irrigation water to improve the humanitarian situation for 169,506 inhabitant in Raqqa governorate. In addition, the project aims to ensu adequate water quality for drinking and irrigation purposes through the rehabilitation of 8 km of sewage networks in in 3 locations in Rural Qamishli and Yaroubieh, improving the public health of 29,409 people that suffer from environmental and health catastrophic situation. Moreover, access to clean and safe water will be enhanced through the rehabilitation of 37 wells and 2 water pumping stations ensuring their efficient and continuous operation through the provision of reliable and sustainable sources of energy (either solar systems or inverters) to provide clean and safe water to 925,493 people in Al Hasakeh governorate."	Project Management	10/1/2021	12/31/2023		30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	2,527.00
	Rehabilitation of hydroelec	10/1/2021	12/31/2023		30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	1,041,743.00
	rehabilitation of wells and wa	10/1/2021	12/31/2023		30000	UNOCHA/Central_Emg_Resp_Fund	73100 - Rental & Maintenance-Premises	3,728.00
					30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	382,682.00
TOTAL								1,430,680.00



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00129404 This project aims to rehabilitate basic and social infrastructure in Deir ez-Zor Governorate to enhance the resilience of communities, individuals, and institutions affected by the crisis through the rehabilitation and maintenance of drainage wells in the region and thus contribute to the revival of the region and the return of agricultural life in the region, as approximately (12,000) people are the population of the targeted area. Moreover, operating a drinking water station based on solar energy systems in the village of Diblan, by supplying drinking water stations in the village of Diblan with solar energy systems, leading to the operation of drinking water stations in the targeted area, which includes installing solar energy kits. Thus, approximately (60,000) people will benefit from the project. They are the residents of the target area.	Assess water usage and infrast	11/1/2021	12/31/2023		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	510,415.00
TOTAL								510,415.00



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00129557 This project aims to enhance the resilience of communities, individuals and institutions affected by the crisis through rehabilitating the electricity network in the region, which includes rehabilitating, providing and installing electrical transformers in addition to extending low-voltage aerial lines and medium ground lines with all the necessary special connections and accessories, including poles. It contributes to the revival of the targeted areas and the return of commercial life and industrial professions in them, and helps local authorities secure electrical energy that will work to provide additional services to the population in addition to ensuring community safety and ensuring ease of movement in the evening for all residents of the targeted area, which is witnessing a continuous return of workshop owners and residents. In addition to providing and installing street lighting poles based on solar energy and all the special connections and accessories necessary to ensure community safety and ensure ease of movement in the evening for all residents of the targeted neighborhoods that are witnessing a continuous return of residents, as approximately (235,000) people will benefit from the project, who are residents of the areas targeted in the project.	Rehabilitation of Electricity n	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	73100 - Rental & Maintenance-Premises	140,000.00
					30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	215,152.00
	Renewable Energy		11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses
TOTAL								397,806.00



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00129558 This project aims to enhance the resilience of communities, individuals and institutions affected by the crisis through rehabilitating the electricity network in the region, which includes rehabilitating, providing and installing electrical transformers in addition to extending low-voltage aerial lines and medium ground lines with all the necessary special connections and accessories, including poles. It contributes to the revival of the targeted areas and the return of commercial life and industrial professions in them, and helps local authorities secure electrical energy that will work to provide additional services to the population in addition to ensuring community safety and ensuring ease of movement in the evening for all residents of the targeted area, which is witnessing a continuous return of workshop owners and residents. In addition to providing and installing street lighting poles based on solar energy and all the special connections and accessories necessary to ensure community safety and ensure ease of movement in the evening for all residents of the targeted neighborhoods that are witnessing a continuous return of residents, as approximately (235,000) people will benefit from the project, who are residents of the areas targeted in the project.	Rehab of Electricity networks	11/1/2021	12/31/2023		30000	MPTF-SYR Urban Rural Resilienc	74500 - Miscellaneous Expenses	99,424.00
TOTAL								99,424.00



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00130408 This project will focus on the rehabilitation of water supplies with the related water channels and cleaning the drainage in Ar-Raqqa and in Deir-ez-Zour in addition to the rehabilitation of irrigation channels in Deir Ezzor where the direct beneficiaries of this activity will be the local farmers who are utilizing the existing irrigation system, in addition to the support in maintenance and provision of heavy vehicles for agricultural purposes. Moreover, The residents in Ar-Raqqa and in Deir-ez-Zour are suffering from lack of electricity supply needed for irrigation purposes. Therefore, this project will support through the provision of the generators and transformers as well as the rehabilitation of electricity networks required to maintain the irrigation system targeted areas	Task 1 Final technical assessment	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	9,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,232.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,139.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	11,056.00
	Task 2 Rehabilitation of irrigation s	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	60,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	2,673,593.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	264,426.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	70,296.00
	Task 3 Provision of transformers and	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	12,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	42,165.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	1,442,512.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	394,798.00
	Task 4 Capacity building for engineer	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,000.00



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00130408 This project will focus on the rehabilitation of water supplies with the related water channels and cleaning the drainage in Ar-Raqqa and in Deir-ez-Zour in addition to the rehabilitation of irrigation channels in Deir Ezzor where the direct beneficiaries of this activity will be the local farmers who are utilizing the existing irrigation system, in addition to the support in maintenance and provision of heavy vehicles for agricultural purposes. Moreover, The residents in Ar-Raqqa and in Deir-ez-Zour are suffering from lack of electricity supply needed for irrigation purposes. Therefore, this project will support through the provision of the generators and transformers as well as the rehabilitation of electricity networks required to maintain the irrigation system targeted areas	Task 4 Capacity building for engineer	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	6,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,280.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	12,000.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	7,500.00
TOTAL								5,016,997.00



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00131614 This project aims to supply and install photovoltaic systems for two Health centers in order to provide health and medical services to 25,570 patients per year. UNDP will also supply and install photovoltaic systems for 3 schools of Aleppo city, based on the analyses and the assessment in the integrated area-based approach. it will create 150 jobs and benefits 6,200 students from various segments of society (displaced people and local communities), who will continue their education within all academic categories, in addition to 120 administrative and teaching staff of these schools by improving their working conditions.	Supplying and installing photo	4/26/2022	12/31/2023		30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	47,704.00
					30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	3,333.00
TOTAL								51,037.00



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00131651 UNHCR and UNDP collaborated on this project in two high-return areas Tadamoun and Darrya through the installation of electric transformers and the rehabilitation of the related Low and Medium-voltage Electricity Network which have been identified as critical by returnees and their communities, the governorate, and local authorities in order to strength the resilience, and secure the urgent access to the electricity needed for resuming social life in the mentioned areas.	Daraia Electricity Rehab	4/27/2022	12/31/2023		30000	UN HIGH COMMISSIONER FOR REFUGEES	74500 - Miscellaneous Expenses	2,030.00
	Tadamoun Electricity Rehab	4/27/2022	12/31/2023		30000	UN HIGH COMMISSIONER FOR REFUGEES	72100 - Contractual Services-Companies	50,672.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	74500 - Miscellaneous Expenses	95,343.00
TOTAL								148,045.00
GRAND TOTAL								11,405,216.00



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00116611 Pre-Financing Renewable Energy projects: Installation of solar lighting systems in vital streets and Rehabilitation of electricity networks to benefit industrial and handcraft workshops.	Increasing access to affordable, reliable and sustainable energy to increase resilience and improve security	6/26/2019	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,385.00
TOTAL								35,385.00



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00125850 UNDP will build capacity of local partners to establish an energy plan development and management, reflecting the current situation and the future prospects of the sector in Syria highlighting the opportunities of renewable energy resources and solutions and the increase of energy efficiency in all sectors In order to deliver essential services to affected local communities and support the rehabilitation of productive infrastructures.	DPC	2/4/2021	12/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	11,722.00
TOTAL								11,722.00



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Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 00113007
Project Title: Electricity and Energy Support

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130408 This project will focus on the rehabilitation of water supplies with the related water channels and cleaning the drainage in Ar-Raqqa and in Deir-ez-Zour in addition to the rehabilitation of irrigation channels in Deir Ezzor where the direct beneficiaries of this activity will be the local farmers who are utilizing the existing irrigation system, in addition to the support in maintenance and provision of heavy vehicles for agricultural purposes. Moreover, The residents in Ar-Raqqa and in Deir-ez-Zour are suffering from lack of electricity supply needed for irrigation purposes. Therefore, this project will support through the provision of the generators and transformers as well as the rehabilitation of electricity networks required to maintain the irrigation system targeted areas	Task 1 Final technical assessment	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,200.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,400.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	21,600.00
	Task 2 Rehabilitation of irrigation s	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	75,600.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,400.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	459,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	10,750.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,160.00
	Task 3 Provision of transformers and	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	16,200.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	291,600.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	17,280.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	16,200.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	3,510.00
	Task 4 Capacity building for engineer	2/6/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	10,499.00



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					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	27,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	2,160.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,800.00
TOTAL								999,999.00
GRAND TOTAL								1,047,106.00