



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0482 - Barbados - Bridgetown**

**Project:** 00113100

**Report Date:** 3/28/2024

**Project Title:** Caribbean Recovery and Resilience Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111433 Gender-responsive recovery strategies developed and implemented at regional, national and local levels through the provision of technical assistance, policy and implementation support.	Cap for crisis prep, resp & re	6/1/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	14,505.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	64300 - Staff Mgmt Costs - IP Staff	38,855.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	31,084.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72600 - Grants	349,695.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	13,080.00
TOTAL								447,219.00
GRAND TOTAL								447,219.00