



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00113214

Report Date: 3/28/2024

Project Title: SDG Finance Umbrella

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111482 Innovative Sustainable Development Impact Financing (SDF) instruments (impact investment, sustainability / SDG bonds, etc.) are at incipient stages and have not yet permeated the majority of investments in China.	Set up standing roundtable forum including key stakeholders	10/31/2018	12/31/2023		30071	GOVERNMENT OF CHINA	71600 - Travel	20,003.00
TOTAL								20,003.00



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00128857 Leveraging sustainable development finance, accelerating the revitalization of rural MSMEs.	Build a team of professional trainers	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	30,000.00	
	Develop multiple promotion materials (such as brochures, videos, and articles etc.), exchange successful models and experiences to the international community through social media, platforms, and seminars	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	20,000.00	
	Develop training materials for women and youth in rural areas	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	147,978.00	
	Engage research insitiutions to carry out investigations and prepare research reports on financing rural MSMEs		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	2,500.00
						30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	77,412.00
	General Management Support (GMS)		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	74100 - Professional Services	42,918.00
						30000	Du Xiaoman Technology	75100 - Facilities & Administration	42,918.00
	Monitoring and Evaluation		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	74100 - Professional Services	20,000.00
	Overall Technical Support		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71500 - UN Volunteers	36,500.00
					30000	Du Xiaoman Technology	71300 - Local Consultants	50,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00128857 Leveraging sustainable development finance, accelerating the revitalization of rural MSMEs.	Regular project meetings with government departments and regulatory agencies, and advocate for supportive policy environment	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	5,000.00	
	Series of forums, seminars or conferences to publicize project achievements	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	50,000.00	
	Setting up SDISC to serve rural MSMEs and farmers		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	17,600.00
						30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	55,774.00
Use management softwares to build digital cooperatives and service rural industrial supply chains		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	23,707.00	
TOTAL								622,307.00	
GRAND TOTAL								642,310.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00128857 Leveraging sustainable development finance, accelerating the revitalization of rural MSMEs.	Build a team of professional trainers	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	10,000.00	
	Deliver online and offline training	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	15,000.00	
	Develop multiple promotion materials (such as brochures, videos, and articles etc.), exchange successful models and experiences to the international community through social media, platforms, and seminars	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	15,000.00	
	Develop training materials for women and youth in rural areas	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	3,000.00	
	Engage research insitiutions to carry out investigations and prepare research reports on financing rural MSMEs	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	30,000.00	
	General Management Support (GMS)		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	74100 - Professional Services	29,250.00
						30000	Du Xiaoman Technology	75100 - Facilities & Administration	29,250.00
	Monitoring and Evaluation		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	74100 - Professional Services	11,000.00
Overall Technical Support		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	22,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128857 Leveraging sustainable development finance, accelerating the revitalization of rural MSMEs.	Regular project meetings with government departments and regulatory agencies, and advocate for supportive policy environment	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	3,000.00
	Series of forums, seminars or conferences to publicize project achievements	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	65,000.00
	Setting up SDISC to serve rural MSMEs and farmers	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	120,000.00
	Use management softwares to build digital cooperatives and service rural industrial supply chains	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	10,000.00
TOTAL								362,500.00
GRAND TOTAL								362,500.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00128857 Leveraging sustainable development finance, accelerating the revitalization of rural MSMEs.	Build a team of professional trainers	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	20,000.00	
	Deliver online and offline training	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	15,000.00	
	Develop multiple promotion materials (such as brochures, videos, and articles etc.), exchange successful models and experiences to the international community through social media, platforms, and seminars	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	50,000.00	
	Develop training materials for women and youth in rural areas	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	6,000.00	
	Engage research insitiutions to carry out investigations and prepare research reports on financing rural MSMEs	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	60,000.00	
	General Management Support (GMS)		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75100 - Facilities & Administration	58,500.00
						30000	Du Xiaoman Technology	74100 - Professional Services	58,500.00
	Monitoring and Evaluation		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	74100 - Professional Services	20,000.00
Overall Technical Support		10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	22,000.00	



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128857 Leveraging sustainable development finance, accelerating the revitalization of rural MSMEs.	Regular project meetings with government departments and regulatory agencies, and advocate for supportive policy environment	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	6,000.00
	Series of forums, seminars or conferences to publicize project achievements	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	75700 - Training, Workshops and Confer	57,978.00
	Setting up SDISC to serve rural MSMEs and farmers	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	71300 - Local Consultants	240,000.00
	Use management softwares to build digital cooperatives and service rural industrial supply chains	10/6/2021	12/31/2025		30000	Du Xiaoman Technology	72100 - Contractual Services-Companies	20,000.00
TOTAL								633,978.00
GRAND TOTAL								633,978.00