



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00113230
Project Title: COBERM4DIALOGUE

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124461 COBERM UK will expand the contribution that COBERM makes to promote inclusive peace, stability and human security within and across the divided communities in Georgia.	1 Sub-granting scheme	10/15/2020	9/30/2023		30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	26,666.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,133.00
	2 Capacity building	10/15/2020	9/30/2023		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	7,592.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	90,963.00
	3 Management	10/15/2020	9/30/2023		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	10,990.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	138,154.00
	PM	1/1/2023	9/30/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,000.00
	TOTAL							282,498.00



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00127425 "UNDP-Estonia Complementary Action to Joint EU-UNDP COBERM Initiative" to promote inclusive peace, stability and human security within and across the divided communities in Georgia.	1 Sub-project	7/1/2021	2/10/2024		30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	72100 - Contractual Services-Companies	151,669.00
					30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	75100 - Facilities & Administration	12,134.00
					30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	72100 - Contractual Services-Companies	1,620.00
	2 Management	7/1/2021	2/10/2024		30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	71400 - Contractual Services - Individ	8,232.00
					30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	61200 - Salaries Costs - GS Staff	2,207.00
					30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	75100 - Facilities & Administration	835.00
				TOTAL				
GRAND TOTAL							459,195.00	



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00127425 "UNDP-Estonia Complementary Action to Joint EU-UNDP COBERM Initiative" to promote inclusive peace, stability and human security within and across the divided communities in Georgia.	2 Management	7/1/2021	2/10/2024		30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	75100 - Facilities & Administration	69.00
					30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	61200 - Salaries Costs - GS Staff	260.00
					30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	71400 - Contractual Services - Individ	600.00
TOTAL								929.00
GRAND TOTAL								929.00