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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 00113322

Report Date: 3/28/2024

Project Title: Somalia Justice Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111520 The Somalia Joint Justice Programme (JJP) supports the NDP 2017-2019 goal to 'Establish independent, accountable and efficient justice institutions capable of addressing the justice needs of the people of Somalia'.	Justice Institutions Framework	8/1/2018	12/31/2023		30000	UN Mission in Somalia	74500 - Miscellaneous Expenses	6,365.00
					30000	UN Mission in Somalia	75100 - Facilities & Administration	4,426.00
					30000	UN Mission in Somalia	75700 - Training, Workshops and Confer	27,450.00
	Project Management	8/1/2018	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,508.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10.00
TOTAL								42,759.00
GRAND TOTAL								42,759.00