



Empowered lives.
Resilient nations.

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00113470

Report Date: 3/28/2024

Project Title: Iniciativa Spotlight

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111600 Erradicar el feminicidio en México: Estado de México (Naucalpan y Ecatepec), Chihuahua (Chihuahua y Ciudad Juárez) y Guerrero (Chilpancingo).	Atención	9/1/2018	9/30/2023		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	10,833.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	80,450.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	13,580.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	7,177.00
	Datos y manejo de conocimiento	9/1/2018	9/30/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	22,705.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	2,941.00
					30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	19,316.00
	Gestión del proyecto	9/1/2018	9/30/2023		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	5,208.00
					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	74,400.00
	Legislación	9/1/2018	9/30/2023		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	6,038.00



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00111600 Erradicar el feminicidio en México: Estado de México (Naucalpan y Ecatepec), Chihuahua (Chihuahua y Ciudad Juárez) y Guerrero (Chilpancingo).	Legislación	9/1/2018	9/30/2023		30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	86,250.00
	Prevención	9/1/2018	9/30/2023		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	22,700.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	1,589.00
	Sociedad Civil	9/1/2018	9/30/2023		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	39,200.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	6,147.00
					30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	48,618.00
TOTAL								447,152.00
GRAND TOTAL								447,152.00