



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

Project: 00113501
Project Title: Legal Aid Phase II

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111621 Strengthening the Institutional Capacities of the Bar Associations for Improved Access to Justice for all in Turkey.	AWARENESS RAISING	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	43,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	31,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	8,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	124,200.00
	CAPACITY DEVELOPMENT	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	160,000.00



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00111621 Strengthening the Institutional Capacities of the Bar Associations for Improved Access to Justice for all in Turkey.	CAPACITY DEVELOPMENT	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	186,975.00
	Coordination	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	11,880.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	9,690.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	5,920.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	2,100.00



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00111621 Strengthening the Institutional Capacities of the Bar Associations for Improved Access to Justice for all in Turkey.	PROJECT MANAGEMENT	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	41,637.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	66,579.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	79,537.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	13,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	17,000.00



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00111621 Strengthening the Institutional Capacities of the Bar Associations for Improved Access to Justice for all in Turkey.	SYSTEM DEVELOPMENT	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	7,950.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	53,290.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	27,010.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	8,100.00
	UTBA Admin Support	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	20,000.00
TOTAL							917,068.00	
GRAND TOTAL							917,068.00	



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00111621 Strengthening the Institutional Capacities of the Bar Associations for Improved Access to Justice for all in Turkey.	CAPACITY DEVELOPMENT	6/1/2019	5/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	400,000.00
TOTAL								400,000.00
GRAND TOTAL								400,000.00