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Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00113522

Report Date: 3/28/2024

Project Title: ENPARD4

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111647 Strengthening conditions for sustainable and inclusive rural development (RD) including strengthening RD policy and governance framework, and supporting sustainable use of natural resources.	Improved rural development sys	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	213,736.00
	Improved rural services	12/1/2022	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	300.00
					30000	GOVERNMENT OF ESTONIA, REPUBLIC OF	72100 - Contractual Services-Companies	42,644.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,121.00
	LOA ESTDEV	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,223.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	46,036.00
	LOA PSH	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,275.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	32,500.00
	Management	12/1/2022	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00



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00111647 Strengthening conditions for sustainable and inclusive rural development (RD) including strengthening RD policy and governance framework, and supporting sustainable use of natural resources.	Management	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	223,736.00
	Sustainable use of resources	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	193,736.00
TOTAL								865,307.00
GRAND TOTAL								865,307.00



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00111647 Strengthening conditions for sustainable and inclusive rural development (RD) including strengthening RD policy and governance framework, and supporting sustainable use of natural resources.	Improved rural development sys	12/1/2022	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	177,110.00
	Improved rural services	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	27,725.00
	LOA ESTDEV	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	158,304.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,081.00
	LOA PSH	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	99,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,965.00
	Management	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	167,110.00
	Sustainable use of resources	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	55,870.00
	TOTAL							
GRAND TOTAL								743,665.00



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B0550 - Georgia - Tbilisi

Project: 00113522

Report Date: 3/28/2024

Project Title: ENPARD4

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111647 Strengthening conditions for sustainable and inclusive rural development (RD) including strengthening RD policy and governance framework, and supporting sustainable use of natural resources.	Improved rural development sys	12/1/2022	11/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,295.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	231,784.00
	Improved rural services	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00
	LOA ESTDEV	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,696.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	195,660.00
	Management	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	150,000.00
	Sustainable use of resources	12/1/2022	11/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	150,000.00
TOTAL								776,435.00
GRAND TOTAL								776,435.00