



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0550 - Georgia - Tbilisi

**Project:** 00113526

**Report Date:** 3/28/2024

**Project Title:** Parliamentary Support3EU

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111651 Project supports strategic reforms ensuring sustainable institutional development of the Parliament of Georgia. A smaller component targets institutional strengthening of the legislature of the Ajara Autonomous Republic - Supreme Council of Ajara (SCA).	1. Strengthened Parliament	11/7/2019	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,915.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,372.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	835.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,934.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,278.00
	2. Improved Performance of SCA	11/7/2019	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,238.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	157.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,915.00
	3. Management	11/7/2019	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,650.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	870.00



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00111651 Project supports strategic reforms ensuring sustainable institutional development of the Parliament of Georgia. A smaller component targets institutional strengthening of the legislature of the Ajara Autonomous Republic - Supreme Council of Ajara (SCA).	3. Management	11/7/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	10,915.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	36,450.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	16,372.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,432.00
TOTAL								194,333.00
GRAND TOTAL								194,333.00