



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0398 - China - Beijing

**Project:** 00113583

**Report Date:** 3/28/2024

**Project Title:** Establishing Neixiang SDG Demonstration County

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111673 Poverty alleviation and sustainable development demonstration project in Neixiang County, Henan Province.	Create and regularly hold the "County Economy Sustainable Development Experience Exchange and Sharing Mechanism Based on the UN SDGs Framework"	10/1/2018	12/31/2023		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	6,000.00
	GMS and DPC	10/1/2018	12/31/2023		30071	GOVERNMENT OF CHINA	71400 - Contractual Services - Individ	5,375.00
					30071	GOVERNMENT OF CHINA	74100 - Professional Services	8,600.00
					30071	GOVERNMENT OF CHINA	75100 - Facilities & Administration	3,225.00
	Plan demonstration primary schools based on local geographical conditions and population distribution	10/1/2018	12/31/2023		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	13,000.00
	Project Coordinator	10/1/2018	12/31/2023		30071	GOVERNMENT OF CHINA	71500 - UN Volunteers	55,000.00
	Share the experience of localization of the Neixiang County SDGs Framework at both national and international levels	10/1/2018	12/31/2023		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	20,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0398 - China - Beijing

**Project:** 00113583

**Report Date:** 3/28/2024

**Project Title:** Establishing Neixiang SDG Demonstration County

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111673 Poverty alleviation and sustainable development demonstration project in Neixiang County, Henan Province.	Support professional cooperative organizations, extending the relevant industrial chain of pilot villages (such as organic agriculture) and increasing employment opportunities for farmers	10/1/2018	12/31/2023		30071	GOVERNMENT OF CHINA	72100 - Contractual Services-Companies	13,500.00
TOTAL								124,700.00
GRAND TOTAL								124,700.00