Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 1.1.1 Policy & regulatory framework	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	66,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 1.1.2 Technical by-laws	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	123,200.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 1.1.2 Technical by-laws	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.1.3 Barriers to BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 2.1.1 Assessment of existing collection systems	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
	Output 2.1.2 Supply chains for local markets	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 2.1.3 Two demonstration projects for BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,080,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 2.1.3 Two demonstration projects for BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,500.00
	Output 2.2.1 Assessment of secondary metal production processes	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,000.00
	Output 2.2.2 Two demonstration projects	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,234,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	Output 2.2.2 Verification and supervision -UNDP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Output 3.1.1 A national replication plan	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
	Output 3.2.2 Awareness raising materials	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 4.1.1 Inception ws, monitoring and evaluation	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	37,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Output 4.2.1 Knowledge and experience dissemination	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	PMC cost	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	205,660.00
	PMC-Audit	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,660.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
TOTAL								3,113,520.00
GRAND TOTAL								3,113,520.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 1.1.1 Policy & regulatory framework	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	212,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
	Output 1.1.2 Technical by-laws	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	81,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	145,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 1.1.2 Technical by-laws	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 1.1.3 Barriers to BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Output 2.1.1 Assessment of existing collection systems	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,000.00
	Output 2.1.2 Supply chains for local markets	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	68,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 2.1.3 Two demonstration projects for BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	945,990.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 2.1.3 Two demonstration projects for BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 2.2.1 Assessment of secondary metal production processes	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	143,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Output 2.2.2 Two demonstration projects	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	622,500.00
	Output 2.2.2 Verification and supervision -UNDP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Output 3.1.1 A national replication plan	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 3.2.1 Technical training and workshops	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3.2.2 Awareness raising materials	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 4.1.1 Inception ws, monitoring and evaluation	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Output 4.2.1 Knowledge and experience dissemination	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	PMC cost	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	138,420.00
	PMC-Audit	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,660.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,645,970.00
GRAND TOTAL								2,645,970.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 1.1.1 Policy & regulatory framework	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	118,000.00
	Output 1.1.2 Technical by-laws	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,200.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 1.1.2 Technical by-laws	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
	Output 1.1.3 Barriers to BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	97,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 2.1.2 Supply chains for local markets	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Output 2.1.3 Two demonstration projects for BAT/BEP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	855,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 2.2.1 Assessment of secondary metal production processes	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	219,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Output 2.2.2 Two demonstration projects	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,657,500.00
	Output 2.2.2 Verification and supervision -UNDP	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	Output 3.1.1 A national replication plan	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	600,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619 **Report Date:** 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 3.1.2 Results of the implemented demonstration project	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 3.2.1 Technical training and workshops	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 4.1.1 Inception ws, monitoring and evaluation	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 4.1.1 Mid-term and Terminal evaluations	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	19,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,500.00

Annual Work Plan

B0398 - China - Beijing

Project: 00113619

Report Date: 6/30/2026

Project Title: China Secondary Metals Full size

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00111692 Green Production and Sustainable Development in Secondary Aluminum, Lead, Zinc and Lithium Sectors in China	Output 4.2.1 Knowledge and experience dissemination	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	PMC cost	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	138,420.00
	PMC-Audit	2/1/2024	12/30/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,660.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,000.00
TOTAL								4,079,780.00
GRAND TOTAL								4,079,780.00